

**Lawrence Lake Protection & Rehabilitation District**  
**2024-25 APPROVED Budget**

<b>INCOME</b>	<b>2024-25 Budget</b>
INTEREST/Bank Fee Refund	2,750.00
Property Owner Tax	20,000.00
2023 Lottery Credit	0.00
<b>TOTAL INCOME</b>	<b>\$22,750.00</b>
<b>EXPENSES</b>	
AIS/Weed Control*	7,500.00
Insurance	2,700.00
Annual Picnic/Social	1,000.00
Membership Dues	50.00
 Dam Maintenance	 1,150.00
Dam erosion repairs	0.00
Donations	700.00
Lake Management Plan Accrual	0.00
Dam Maintenance Accrual	8,000.00
Dam Inspection Accrual	0.00
 Website Maintenance/Annual Renewal	 650.00
Administration/Miscellaneous	1,000.00
<b>TOTAL EXPENSES</b>	<b>\$22,750.00</b>