

EXPENSES	2024 Actual	2025 Actual & Estimate	2026 Estimate
Salaries & FICA	37,377.68	3,600.00	37,000.00
Highway Maintenance & Construction	240,974.05	250,000.00	265,161.43
Highway Administration & Consulting	3,500.00	3,500.00	3,500.00
Fire Protection	33,247.34	31,037.24	32,300.28
Fire Signs	121.44	262.85	150.00
Fire Station Construction	20,901.62	19,528.18	19,344.03
Landfill/Recycling	21,572.24	20,236.58	23,000.00
Insurance	3,950.18	4,017.50	4,500.00
Office Supplies & Equipment	4,781.29	3,700.00	5,000.00
Postage	1,681.68	1,645.55	1,800.00
Printing	112.17	80.00	150.00
Elections	4,864.70	2,377.25	5,000.00
Voting Equipment Fund	1,815.15	1,471.25	0.00
Maintenance/Town Property	5,993.70	883.32	5,000.00
Electricity	1,724.90	2,324.31	3,000.00
Telephone & Internet	3,357.18	4,255.18	5,000.00
Petty Cash	50.00	0.00	50.00
Legal Fees	154.00	56.00	1,000.00
Dues/Registrations	1,640.35	2,169.20	2,200.00
Miscellaneous	1,650.79	569.05	750.00
Fire Truck Fund	15,000.00	15,000.00	15,000.00
Special Projects Fund	24,153.54	5,000.00	10,000.00
Cemetery Maintenance	584.24	660.00	1,500.00
Manufacturing Assessment Fee	1,381.22	868.37	1,018.83
Associated Appraisals - Assess Fee	12,000.00	29,000.00	12,000.00
Fire Truck Loan	18,961.39	18,961.39	18,961.39
TOTAL	461,550.85	421,203.22	472,385.96