

**NOTICE OF PUBLIC HEARING**

**TOWN OF OXFORD**

**NOTICE IS HEREBY GIVEN** that pursuant to Section 65.90 of the Wisconsin State Statutes, the Town Board of the Town of Oxford will hold a public hearing on Monday, November 16, 2026 at 6:00 PM at the Oxford Town Hall, for the purpose of hearing any resident or taxpayer on the proposed budget for 2027. Copies of the proposed budget are posted at the Town Hall and Town of Oxford Website.

Dated this 30<sup>th</sup> day of October, 2026.

Mary P. Walters, Town Clerk

| <b>RECEIPTS</b>                 | <b>2025 Actual</b> | <b>2026 Actual &amp;<br/>Estimate</b> | <b>2027 Esitmate</b> |
|---------------------------------|--------------------|---------------------------------------|----------------------|
| Town Tax Levy                   | 249,487.00         | 250,722.00                            | 254,751.00           |
| State Shared Revenue            | 10,819.71          | 11,182.47                             | 11,414.26            |
| State Shared Revenue Supplement | 46,762.31          | 48,352.43                             | 49,367.83            |
| State Transportation Aids       | 91,424.96          | 97,979.20                             | 100,921.92           |
| State of WI Computer Aids       | 920.78             | 920.78                                | 920.78               |
| Personal Property Aid           | 17,983.99          | 17,983.99                             | 17,983.99            |
| DNR - in lieu of taxes          | 15.19              | 15.09                                 | 15.09                |
| State of WI 2% Fire Dues        | 6,431.83           | 6,661.34                              | 6,600.00             |
| Licenses                        | 1,670.00           | 1,460.00                              | 1,500.00             |
| Interest on Investments         | 26,876.96          | 25,322.31                             | 23,500.00            |
| Rental Income                   | 7,650.00           | 7,725.00                              | 7,725.00             |
| Miscellaneous                   | 1,414.82           | 590.00                                | 600.00               |
| State of WI Recycling Grant     | 4,100.00           | 4,100.00                              | 4,100.00             |
| Driveway Permits                | 500.00             | 200.00                                | 200.00               |
| Fire Signs                      | 825.00             | 450.00                                | 150.00               |
| Cemetery Lot Sales              | 0.00               | 0.00                                  | 0.00                 |
| Care of Vets Graves             | 55.00              | 55.00                                 | 55.00                |
| <b>TOTAL</b>                    | <b>466,937.55</b>  | <b>473,719.61</b>                     | <b>479,804.87</b>    |

| EXPENSES                            | 2025 Actual       | 2026 Actual & Estimate | 2027 Estimate     |
|-------------------------------------|-------------------|------------------------|-------------------|
| Salaries & FICA                     | 36,564.61         | 37,000.00              | 50,000.00         |
| Highway Maintenance & Construction  | 239,294.80        | 300,000.00             | 256,885.93        |
| Highway Administration & Consulting | 3,500.00          | 3,500.00               | 3,500.00          |
| Fire Protection                     | 31,597.68         | 32,300.28              | 34,695.59         |
| Fire Signs                          | 386.31            | 402.95                 | 150.00            |
| Fire Station Construction           | 19,528.18         | 19,344.03              | 18,617.01         |
| Landfill/Recycling                  | 20,719.02         | 21,594.57              | 20,000.00         |
| Insurance                           | 4,006.51          | 4,210.50               | 4,500.00          |
| Office Supplies & Equipment         | 4,725.97          | 3,200.00               | 5,000.00          |
| Postage                             | 1,596.32          | 1,800.00               | 1,800.00          |
| Printing                            | 66.27             | 134.49                 | 150.00            |
| Elections                           | 2,377.25          | 6,200.00               | 4,000.00          |
| Voting Equipment Fund               | 2,152.27          | 1,600.00               | 2,000.00          |
| Maintenance/Town Property           | 803.32            | 1,300.00               | 5,000.00          |
| Electricity                         | 2,164.89          | 3,000.00               | 3,200.00          |
| Telephone & Internet                | 4,261.80          | 5,016.81               | 6,000.00          |
| Petty Cash                          | 0.00              | 0.00                   | 50.00             |
| Legal Fees                          | 70.00             | 21.00                  | 1,000.00          |
| Dues/Registrations                  | 2,189.29          | 2,200.76               | 3,000.00          |
| Miscellaneous                       | 622.05            | 750.00                 | 750.00            |
| Fire Truck Fund                     | 15,000.00         | 15,000.00              | 20,000.00         |
| Special Projects Fund               | 5,000.00          | 10,000.00              | 5,000.00          |
| Cemetery Maintenance                | 660.00            | 1,200.00               | 1,500.00          |
| Manufacturing Assessment Fee        | 868.37            | 1,018.83               | 1,044.95          |
| Associated Appraisals - Assess Fee  | 30,718.10         | 12,014.06              | 13,000.00         |
| Fire Truck Loan                     | 18,961.39         | 18,961.39              | 18,961.39         |
| <b>TOTAL</b>                        | <b>447,834.40</b> | <b>501,769.67</b>      | <b>479,804.87</b> |