

NOTICE OF PUBLIC BUDGET HEARING
TOWN OF BRISTOL, DANE COUNTY

Notice is hereby given that on Thursday, December 1, 2022 at 4:00 PM. at the Bristol Town Hall, 7747 County Road N, a Public Hearing will be held on the proposed 2023 Town Budget. The proposed detail budget is available for inspection at the Bristol Town Hall. The following is a summary of the proposed 2023 Town of Bristol Budget.

	2021	2022	Actual	Estimated	2023	%
	Actual	Budget	Actual Thru 11/9/2022	2022 Actual	Budget	Change
Revenues:						
Property taxes	\$ 812,684	\$ 762,136	\$ 742,205	\$ 742,205	\$ 1,041,899	36.71%
Other taxes	3,916 -	2,500	12,860	12,860	-	-100.00%
Intergovernmental	285,192 -	536,677	311,404	342,659	618,313	15.21%
Licenses & Permits	97,610 -	81,265	104,103	104,103	89,565	10.21%
Fines, forfeitures and penalties	2,649	3,457	-	-	-	-100.00%
Public charges for services	147,124 -	65,878	103,246	103,246	103,066	56.45%
Intergovernmental charges	-	1,000	-	-	-	-100.00%
Interest	1,115 -	7,095	2,254	2,254	2,650	-62.65%
Miscellaneous revenues	22,419 -	6,235	(15,665)	(15,665)	3,375	-45.87%
Other financing sources	300,000	-	235,406	235,406	-	0.00%
Total revenues	1,672,709	1,466,243	1,495,811	1,527,068	1,858,868	26.78%
Expenses:						
Current:						
General government	241,644 -	233,461	259,753	328,336	338,946	45.18%
Public safety	501,157 -	411,057	454,087	461,923	495,771	20.61%
Public works	582,211 -	683,830	596,634	617,710	630,170	-7.85%
Health and Human Services	8,000	8,000	8,038	8,038	8,000	0.00%
Culture & recreation	48,115	29,621	40,890	63,340	91,759	209.78%
Conservation & development	33,831	17,688	20,782	23,006	31,300	76.96%
Capital Outlay	- -	608	237,406	-	2,000	228.95%
Debt Service:	44,757	44,757	44,757	44,757	247,978	454.05%
Total expenditures	1,459,715	1,429,022	1,662,347	1,547,110	1,845,925	29.17%
Net surplus (deficit)	212,994	37,221	(166,536)	(20,042)	12,943	
Net Change in Fund Balance	212,994	37,221	(166,536)	(20,042)	12,943	
Fund Balance - beginning of year	(177,250)	35,744	35,744	35,744	15,702	
Fund Balance - end of year	\$ 35,744	\$ 72,965	\$ (130,792)	\$ 15,702	\$ 28,645	
		2021/2022	2022/2023	Increase	% Increase	
Total tax levy	\$	762,136	\$ 1,041,899	\$ 279,763	36.7%	
Assessed value estimate	\$	524,877,400	\$ 533,963,400	\$ 9,086,000	1.7%	
Tax rate (per \$1,000)	\$	1.45200	\$ 1.951300	\$ 0.50	34.4%	
Equalized value	\$	656,898,500	\$ 747,998,300	\$ 91,099,800	13.9%	
Equalized tax rate	\$	1.16	\$ 1.39	\$ 0.23	20.1%	
Long-term debt outstanding 12/31	\$	306,649	\$ 311,452			

**NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE
TOWN OF BRISTOL, DANE COUNTY**

Notice is hereby given that on Thursday, December 1, 2022, immediately following completion of the Public Hearing on the proposed budget a SPECIAL TOWN MEETING of the electors of the Town of Bristol pursuant to Sec. 60.12(1)(c) of the Wis. Statutes will be held.

The purpose is as follows:

1. To adopt the 2022 Tax Levy to be paid in year 2023 pursuant to Sec. 60.10(1)(a) of Wis. Statutes
2. Adjourn

NOTICE OF TOWN BOARD MEETING, TOWN OF BRISTOL, DANE COUNTY

Notice is hereby given that on Thursday, December 1, 2022, immediately following the completion of the proposed 2022 Town of Bristol Budget Public Hearing on the which begins at 4:00pm at the Bristol Town Hall, 7747 County Road N, and the Special Town Meeting of the Electors of the Town of Bristol, the Bristol Town Board will hold a meeting.

AGENDA:

1. Call to Order
2. Pledge of Allegiance
3. Minutes of Previous Meeting
4. Adopt the 2023 Town of Bristol Budget
5. Set Future Meetings and Agendas
6. Adjourn

Dated this 11th day of November 2022

Kim Grob, Clerk/Treasurer, Town of Bristol

Posted: November 14, 2022