

**NOTICE OF PUBLIC BUDGET HEARING
TOWN OF BRISTOL, DANE COUNTY**

Notice is hereby given that on Monday, December 2, 2024 at 5:00 PM. at the Bristol Town Hall, 7747 County Road N, a Public Hearing will be held on the proposed 2025 Town Budget. The proposed detail budget is available for inspection at the Bristol Town Hall. The following is a summary of the proposed 2025 Town of Bristol Budget.

	2023 Actual	2024 Budget	Actual Actual Thru 11/10/2024	2025 Budget	% Change
Revenues:					
Property taxes	#####	\$ 1,065,587	\$ 1,065,587	\$ 1,228,068	15.25%
Other taxes	-	-	20,190	-	0.00%
Intergovernmental	288,625	395,279	216,677	417,139	5.53%
Licenses & Permits	89,870	95,891	86,194	92,491	-3.55%
Fines, forfeitures and penalties	4,741	2,000	865	-	-100.00%
Public charges for services	137,266	111,812	99,547	89,709	-19.77%
Intergovernmental charges	-	-	-	-	0.00%
Interest	14,907	2,500	58,593	5,000	100.00%
Miscellaneous revenues	4,858	1,950	5,822	2,500	28.21%
Other financing sources	80,000	-	1,050,000	-	0.00%
Total revenues	1,662,289	1,675,019	2,603,476	1,834,907	9.55%
Expenses:					
Current:					
General government	361,268	274,837	220,655	268,849	-2.18%
Public safety	524,678	573,235	428,824	639,175	11.50%
Public works	484,557	567,150	1,130,949	608,050	7.21%
Health and Human Services	8,021	8,000	8,000	8,000	0.00%
Culture & recreation	102,106	44,279	66,079	43,820	-1.04%
Conservation & development	57,626	49,400	48,963	57,700	16.80%
Capital Outlay	-	32,000	-	2,000	-93.75%
Debt Service:	247,978	241,113	322,839	472,051	95.78%
Total expenditures	1,786,235	1,790,014	2,226,309	2,099,645	17.30%
Net surplus (deficit)	(123,946)	(114,996)	377,167	(264,738)	
Net Change in Fund Balance	(123,946)	(114,996)	377,167	(264,738)	
Fund Balance - beginning of year	36,628	(87,318)	(87,318)	(87,318)	
Fund Balance - end of year	<u>\$ (87,318)</u>	<u>\$ (202,313)</u>	<u>\$ 289,850</u>	<u>\$ (352,056)</u>	

	2023/2024	2024/2025	Increase	% Increase
Total tax levy	\$ 1,065,587	\$ 1,228,068	\$ 162,481	15.2%
Assessed value estimate	\$ 834,380,500	\$ 850,546,600	\$ 16,166,100	1.9%
Tax rate (per \$1,000)	\$ 1.27710	\$ 1.443900	\$ 0.17	13.1%
Equalized value	\$ 851,988,000	\$ 931,317,800	\$ 79,329,800	9.3%
Equalized tax rate	\$ 1.25	\$ 1.32	\$ 0.07	5.4%
Long-term debt outstanding 12/31	\$ 80,522	\$ 241,113		

**NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE
TOWN OF BRISTOL, DANE COUNTY**

Notice is hereby given that on Monday, December 2, 2024, immediately following completion of the Public Hearing on the proposed budget a SPECIAL TOWN MEETING of the electors of the Town of Bristol pursuant to Sec. 60.12(1)(c) of the Wis. Statutes will be held.

The purpose is as follows:

1. To adopt the 2024 Tax Levy to be paid in year 2025 pursuant to Sec. 60.10(1)(a) of Wis. Statutes
 2. Adjourn
-

NOTICE OF TOWN BOARD MEETING, TOWN OF BRISTOL, DANE COUNTY

Notice is hereby given that on Monday, December 2, 2024, immediately following the completion of the proposed 2025 Town of Bristol Budget Public Hearing on the which begins at 5:00pm at the Bristol Town Hall, 7747 County Road N, and the Special Town Meeting of the Electors of the Town of Bristol, the Bristol Town Board will hold a meeting.

AGENDA:

1. Call to Order
2. Pledge of Allegiance
3. Minutes of Previous Meeting
4. Adopt the 2025 Town of Bristol Budget
5. Set Future Meetings and Agendas
6. Adjourn

Dated this 17th day of November 2024

Kim Grob, Clerk/Treasurer, Town of Bristol

Posted: November 17, 2024