

**NOTICE OF PUBLIC BUDGET HEARING**  
**TOWN OF BRISTOL, DANE COUNTY**

Notice is hereby given that on Monday, November 27, 2023 at 5:00 PM. at the Bristol Town Hall, 7747 County Road N, a Public Hearing will be held on the proposed 2024 Town Budget. The proposed detail budget is available for inspection at the Bristol Town Hall. The following is a summary of the proposed 2024 Town of Bristol Budget.

	2022	2023	Actual	2024	%
	Actual	Budget	Actual Thru 11/7/2023	Budget	Change
<b>Revenues:</b>					
Property taxes	\$ 762,136	\$ 998,953	\$ 749,632	\$ 1,065,587	6.67%
Other taxes	12,889	2,500	1,648	-	-100.00%
Intergovernmental	416,399	330,218	235,960	395,279	19.70%
Licenses & Permits	100,060	81,265	70,308	95,891	18.00%
Fines, forfeitures and penalties	2,001	3,457	4,457	2,000	-42.14%
Public charges for services	123,599	112,446	101,639	111,812	-0.56%
Intergovernmental charges	-	1,000	-	-	-100.00%
Interest	8,990	7,095	12,190	2,650	-62.65%
Miscellaneous revenues	4,956	2,815	3,490	1,800	-36.06%
Other financing sources	235,406	-	-	-	0.00%
Total revenues	1,666,435	1,539,748	1,179,324	1,675,019	8.79%
<b>Expenses:</b>					
<b>Current:</b>					
General government	279,533	338,946	294,706	274,837	-18.91%
Public safety	455,841	495,771	508,845	573,235	15.62%
Public works	642,642	630,170	305,625	567,150	-10.00%
Health and Human Services	8,038	8,000	8,021	8,000	0.00%
Culture & recreation	153,693	91,759	96,591	44,279	-51.74%
Conservation & development	29,048	31,300	43,709	49,400	57.83%
Capital Outlay	237,406	2,000	2,000	32,000	1500.00%
Debt Service:	44,757	247,978	247,978	241,113	-2.77%
Total expenditures	1,850,958	1,845,925	1,507,476	1,790,014	-3.03%
Net surplus (deficit)	(184,523)	(306,176)	(328,152)	(114,996)	
Net Change in Fund Balance	(184,523)	(306,176)	(328,152)	(114,996)	
Fund Balance - beginning of year	36,628	(147,895)	(147,895)	(147,895)	
Fund Balance - end of year	<u>\$ (147,895)</u>	<u>\$ (454,072)</u>	<u>\$ (476,048)</u>	<u>\$ (262,891)</u>	

	2022/2023	2023/2024	Increase	% Increase
Total tax levy	\$ 1,041,899	\$ 1,065,587	\$ 23,688	2.3%
Assessed value estimate	\$ 533,963,400	\$ 834,380,500	\$ 300,417,100	56.3%
Tax rate (per \$1,000)	\$ 1.95130	\$ 1.277100	\$ (0.67)	-34.6%
Equalized value	\$ 747,998,300	\$ 851,988,000	\$ 103,989,700	13.9%
Equalized tax rate	\$ 1.39	\$ 1.25	\$ (0.14)	-10.2%

Long-term debt outstanding 12/31      \$ 311,452      \$ 80,522

**NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE  
TOWN OF BRISTOL, DANE COUNTY**

Notice is hereby given that on Monday, November 27, 2023, immediately following completion of the Public Hearing on the proposed budget a SPECIAL TOWN MEETING of the electors of the Town of Bristol pursuant to Sec. 60.12(1)(c) of the Wis. Statutes will be held.

The purpose is as follows:

1. To adopt the 2023 Tax Levy to be paid in year 2024 pursuant to Sec. 60.10(1)(a) of Wis. Statutes
  2. Adjourn
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**NOTICE OF TOWN BOARD MEETING, TOWN OF BRISTOL, DANE COUNTY**

Notice is hereby given that on Monday, November 27, 2023, immediately following the completion of the proposed 2024 Town of Bristol Budget Public Hearing on the which begins at 5:00pm at the Bristol Town Hall, 7747 County Road N, and the Special Town Meeting of the Electors of the Town of Bristol, the Bristol Town Board will hold a meeting.

**AGENDA:**

1. Call to Order
2. Pledge of Allegiance
3. Minutes of Previous Meeting
4. Adopt the 2024 Town of Bristol Budget
5. Set Future Meetings and Agendas
6. Adjourn

Dated this 9th day of November 2023

Kim Grob, Clerk/Treasurer, Town of Bristol

Posted: November 9, 2023