

Town of Little Falls 2024 Budget Summary

	2023 Budget	2024 Proposed Budget	% Change
Expenses:			
General Government	\$111,011.00	\$95,045.00	-14.38%
Public Safety	\$72,731.00	\$77,048.00	5.94%
Public Works (highway)	\$332,011.00	\$405,905.00	22.26%
Conervation/Development	\$200.00	\$200.00	0.00%
Debt Service	\$64,255.00	\$64,255.00	0.00%
Other	\$11,000.00	\$12,100.00	10.00%
Total	\$591,208.00	\$654,553.00	10.71%
Revenue:			
Taxes	\$271,374.00	\$272,826.00	54.00%
Intergovernmental	\$247,259.00	\$303,277.00	22.66%
License/Permits	\$2,375.00	\$2,375.00	0.00%
Public Charges	\$35,000.00	\$35,075.00	21.00%
Intergovernmental Charges	\$10,000.00	\$15,000.00	50.00%
Miscellaneous	\$25,200.00	\$26,000.00	3.17%
Total	\$591,208.00	\$654,553.00	10.71%