

2025 Town of Little Falls

Budget Revenues

Account	REVENUES	2023 Actual Budget	2024 Approved Budget	2024 Jan-Sept YTD	2024 Year-End Estimate	2025 Proposed Budget	Under (Over) 2024 Budget	Increase (Decrease) 2024 Budget to 2025	% Change 2024 Budget to 2025
41000	TAXES								
41110	General Property Tax Levy	\$268,374	\$270,293	\$270,293	\$270,293	\$282,447	\$ -	\$ 12,154	4.50%
41150	Managed Forest Land	\$2,183	\$2,000	\$2,266	\$2,266	\$2,000	\$ (266)	\$ -	0.00%
41900	Personal Property Aid		\$533	\$533	\$533	\$1,057	\$ -	\$ 524	98.31%
	Total Taxes	\$270,557	\$272,826	\$273,092	\$273,092	\$285,504	\$ (266)	\$ 12,678	4.65%
43000	INTERGOVERNMENTAL REVENUES								
43410	Shared Revenues	\$44,010	\$99,922	\$95,058	\$99,922	\$103,380	\$ -	\$ 3,458	3.46%
43531	General Transportation Aid	\$203,327	\$203,327	\$152,495	\$203,327	\$203,327	\$ -	\$ -	0.00%
43640	Severance Withdrawal Taxes		\$0	\$19,818	\$19,818	\$0	\$ (19,818)	\$ -	0.00%
43660	Payment in Lieu of Taxes		\$0	\$25,152	\$25,512	\$0	\$ (25,512)	\$ -	0.00%
43650	Forest Cropland/Managed Forest	\$21,597	\$0	\$40,106	\$40,106	\$0	\$ (40,106)	\$ -	0.00%
43690	Computer Aid		\$28	\$28	\$28	\$28	\$ -	\$ -	0.00%
	Total Intergovernmental Revenues	\$268,934	\$303,277	\$332,657	\$388,713	\$306,735	\$ (85,436)	\$ 3,458	1.14%
44000	LICENSES & PERMITS								
44100	Liquor/Beer/Tobacco Licenses	\$2,981	\$2,375	\$2,710	\$2,710	\$2,460	\$ (335)	\$ 85	3.58%
44200	Dogs/Driveway					\$0			0.00%
44300	General Building Permits	\$6,521	\$0	\$3,151	\$0	\$0	\$ -	\$ -	0.00%
44900	Other Permits (Sandmine, Fire)	\$35	\$0	\$520	\$520	\$25,000	\$ (520)	\$ 25,000	0.00%
	Total Licenses & Permits	\$9,537	\$2,375	\$6,381	\$3,230	\$27,460	\$ (855)	\$ 25,085	1056.21%
46000	PUBLIC CHARGES FOR SERVICES								
46100	General Charges (copies, publication fees)	\$90	\$75	\$85	\$85	\$75	\$ (10)	\$ -	0.00%
46310	Highway Maintenance and Construction	\$3,218	\$0	\$215	\$215	\$0	\$ (215)	\$ -	0.00%
46431	Trash	\$39,680	\$35,000	\$30,108	\$34,700	\$35,000	\$ 300	\$ -	0.00%
46435	Recycling				\$300				0.00%
46500	Cemetary-Oak Grove	\$500	\$0	\$125	\$125	\$0	\$ (125)	\$ -	0.00%
	Total Public Charges for Services	\$43,488	\$35,075	\$30,533	\$35,425	\$35,075	\$ (350)	\$ -	0.00%
47000	Intergovernmental Charges for Services								
47330	Other Local Governments-Transportation	\$27,694	\$15,000	\$7,851	\$8,000	\$10,000	\$ 7,000	\$ (5,000)	-33.33%
	Total Intergovenmental Charges for Services	\$27,694	\$15,000	\$7,851	\$8,000	\$10,000	\$ 7,000	\$ (5,000)	-33.33%
48000	MISCELLANEOUS REVENUE								
48110	Interest Income	\$1,415	\$1,000	\$825	\$1,000	\$1,000	\$ -	\$ -	0.00%
48500	Mining Fee	\$25,000	\$25,000	\$25,000	\$25,000	\$0	\$ -	\$ (25,000)	-100.00%
48900	Other Misc. Revenue	\$5,478	\$0	\$1,500	\$1,500	\$0	\$ (1,500)	\$ -	0.00%
	Total Miscellaneoud Revenue	\$31,893	\$26,000	\$27,325	\$27,500	\$1,000	\$ (1,500)	\$ (25,000)	-96.15%
49000	Long Term Debt	\$0	\$0	\$0	\$0	\$0	\$ -	\$ -	0.00%
	Total Long Term Debt	\$0	\$0	\$0	\$0	\$0	\$ -	\$ -	0.00%
	TOTAL REVENUES	\$652,103	\$654,553	\$677,839	\$735,960	\$665,774	\$ (81,407)	\$ 11,221	1.71%