

**Town of Little Falls  
2025 Budget Summary**

	2024 Budget	2025 Proposed Budget	% Change
Expenses:			
General Government	\$95,045.00	\$90,127.00	-5.17%
Public Safety	\$77,048.00	\$74,359.00	-3.49%
Public Works (highway)	\$405,905.00	\$424,435.00	4.57%
Conervation/Development	\$200.00	\$200.00	0.00%
Debt Service	\$64,255.00	\$63,453.00	-1.25%
Other	\$12,100.00	\$13,200.00	9.09%
Total	\$654,553.00	\$665,774.00	1.71%
Revenue:			
Taxes	\$272,826.00	\$285,504.00	4.65%
Intergovernmental	\$303,277.00	\$306,735.00	1.14%
License/Permits	\$2,375.00	\$27,460.00	1056.21%
Public Charges	\$35,075.00	\$35,075.00	0.00%
Intergovernmental Charges	\$15,000.00	\$10,000.00	-33.33%
Miscellaneous	\$26,000.00	\$1,000.00	-96.15%
Total	\$654,553.00	\$665,774.00	1.71%