2026 Town of Little Falls
Budget Revenues

Account	REVENUES	2024 Actual Budget	2025 Approved Budget	2025 Jan-Sept YTD	2025 Year-End Estimate	2026 Proposed Budget	Under (Over) 2025 Budget	Increase (Decrease) 2025 Budget to 2026	% Change 2025 Budget to 2026
41000	**TAXES**								
41110	General Property Tax Levy	$270,293	$282,447	$282,447	$282,447	$254,308	$ -	$ (28,139)	-9.96%
41150	Managed Forest Land	$2,799	$2,000	$2,925	$2,925	$2,000	$ (925)	$ -	0.00%
41900	Personal Property Aid		$1,057	$1,057	$1,057	$523	$ -	$ (534)	-50.52%
	Total Taxes	**$273,092**	**$285,504**	**$286,429**	**$286,429**	**$256,831**	$ (925)	$ (28,673)	-10.04%
43000	**INTERGOVERNMENTAL REVENUES**								
43410	Shared Revenues	$101,223	$103,380	$27,072	$103,380	$107,329	$ -	$ 3,949	3.82%
43531	General Transportation Aid	$203,327	$203,327	$152,496	$203,327	$217,904	$ -	$ 14,577	7.17%
43640	Severance Withdrawal Taxes	$0	$0	$1,373	$1,373	$0	$ (1,373)	$ -	0.00%
43660	Payment in Lieu of Taxes	$7,062	$0	$20,038	$20,038	$0	$ (20,038)	$ -	0.00%
43650	Forest Cropland/Managed Forest	$0	$0	$0	$0	$0	$ -	$ -	0.00%
43690	Computer Aid	$28	$28	$28		$28	$ 28	$ -	0.00%
	Total Intergovernmental Revenues	**$311,640**	**$306,735**	**$201,007**	**$328,118**	**$325,261**	$ (21,383)	$ 18,526	6.04%
44000	**LICENSES & PERMITS**								
44100	Liquor/Beer/Tobacco Licenses	$2,730	$2,460	$3,420	$3,440	$2,800	$ (980)	$ 340	13.82%
44200	Dogs/Driveway	$4,102	$0	$130	$130	$0			0.00%
44300	General Building Permits	$595	$0	$15,616	$15,616	$0	$ (15,616)	$ -	0.00%
44900	Other Permits (Sandmine, Fire)	$25,000	$25,000	$25,225	$25,225	$25,000	$ (225)	$ -	0.00%
	Total Licenses & Permits	**$32,427**	**$27,460**	**$44,391**	**$44,411**	**$27,800**	$ (16,951)	$ 340	1.24%
46000	**PUBLIC CHARGES FOR SERVICES**								
46100	General Charges (copies, publication fees)	$85	$75	$90	$90	$90		$ 15	20.00%
46310	Highway Maintenance and Construction	$225	$0	$0	$0	$0		$ -	0.00%
46431	Trash	$39,352	$35,000	$20,897	$21,500	$21,000		$ (14,000)	-40.00%
46435	Recyling	$0	$0	$10,895	$14,495	$14,000		$ 14,000	100.00%
46500	Cemetary-Oak Grove	$125	$0	$0	$0	$0		$ -	0.00%
	Total Public Charges for Services	**$39,787**	**$35,075**	**$31,882**	**$36,085**	**$35,090**	$ (1,010)	$ 15	0.04%
47000	**Intergovernmental Charges for Services**								
47330	Other Local Governments-Transportation	$9,243	$10,000	$8,049	$10,000	$10,000		$ -	0.00%
	Total Intergovenmental Charges for Services	**$9,243**	**$10,000**	**$8,049**	**$10,000**	**$10,000**	$ -	$ -	0.00%
48000	**MISCELLANEOUS REVENUE**								
48110	Interest Income	$930	$1,000	$548	$728	$700		$ (300)	-30.00%
48900	Other Misc. Revenue	$350	$0	$20,712	$20,712	$0		$ -	0.00%
	Total Miscellaneoud Revenue	**$1,280**	**$1,000**	**$21,260**	**$21,440**	**$700**	$ (20,440)	$ (300)	-30.00%
49000	**Long Term Debt**	$0	$0	$0	$0	$0	$ -	$ -	0.00%
	Total Long Term Debt	$0	$0	$0	$0	$0	$ -	$ -	0.00%
	TOTAL REVENUES	**$667,469**	**$665,774**	**$593,018**	**$726,483**	**$655,682**	$ (60,709)	$ (10,092)	-1.52%