

**Town of Little Falls
2026 Budget Summary**

	2025 Budget	2026 Proposed Budget	% Change
Expenses:			
General Government	\$90,127.00	\$91,880.00	1.95%
Public Safety	\$74,359.00	\$75,966.00	2.16%
Public Works (highway)	\$424,435.00	\$452,709.00	6.66%
Conervation/Development	\$200.00	\$200.00	0.00%
Debt Service	\$63,453.00	\$20,927.00	-67.02%
Other	\$13,200.00	\$14,000.00	6.06%
Total	\$665,774.00	\$655,682.00	-1.52%
Revenue:			
Taxes	\$285,504.00	\$256,831.00	-10.04%
Intergovernmental	\$306,735.00	\$325,261.00	6.04%
License/Permits	\$27,460.00	\$27,800.00	1.24%
Public Charges	\$35,075.00	\$35,090.00	0.04%
Intergovernmental Charges	\$10,000.00	\$10,000.00	0.00%
Miscellaneous	\$1,000.00	\$700.00	-30.00%
Total	\$665,774.00	\$655,682.00	-1.52%