

**TOWN OF RUSH VALLEY
RESOLUTION NUMBER 2022-02**

**A RESOLUTION ADOPTING THE 2022-2023 FISCAL YEAR BUDGET AND TAX LEVY
FOR THE TOWN OF RUSH VALLEY, UTAH**

WHEREAS, Utah Law requires that a tentative budget for each fund for the ensuing year be submitted to the governing body for consideration and review; and

WHEREAS, a budget for each fund for the ensuing year has been prepared and submitted to the Town Council; and

WHEREAS, Utah Law further requires that the governing body, upon review and after having received public comment, adopt said budgets and a tax rate at a regularly scheduled meeting; and

WHEREAS, the Town Council has reviewed and considered said tentative budget and has conducted a public hearing concerning the same.

NOW THEREFORE, it is hereby resolved that the final budgets, as attached hereto for each specified fund for the ensuing year 2022-2023, are hereby adopted as the budget for the Town of Rush Valley, Utah, and the budget officer shall certify the same and file a copy with the County and State Auditor within 30 days of this adoption. Based upon the foregoing budget, the Town of Rush Valley, Utah, hereby sets its tax levy for real and personal property for the 2022-2023 fiscal year as follows:

LEVY/FUND: General Fund

REVENUE: \$31,252.00


TAX RATE: .0006666

The Town Clerk/Recorder is hereby authorized and directed to report the tax rate and the attached budget to the State and County Auditors, or other officers as may be required by law.

This resolution shall be effective on the date it is adopted.

DATED this 15 day of June 2022.

BY ORDER OF THE TOWN COUNCIL OF THE TOWN
OF RUSH VALLEY, UTAH



Mayor Brian Johnson

ATTEST



Patty Rowe, Town Clerk



Town of Rush Valley
Governmental Unit

2022-2023 Final Budget
Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	2020-2021 Prior Year Actual Revenue	2021-2022 Current Year Estimate	Ensuing Year 2022-2023 Approved Budget Appropriation
	TAXES			
	General Sales & Use Taxes	69,593.00	72,983.00	74,000.00
	County Option/HWY	6,463.00	6,838.00	7,000.00
	Current Property Tax	30,966.00	28,648.00	32,000.00
	Tooele County Distributions	5,261.00	2,999.00	5,500.00
	ARPA	42,764.00	29,233.00	30,000.00
	LICENSES AND PERMITS			
	Building & Permit Fees	26,888.00	27,484.00	35,000.00
	INTERGOVERNMENTAL REVENUE			
	Grants	50,000.00	35,000.00	31,500.00
	Class "C" Road Fund Allotment	49,418.00	52,051.00	54,000.00
	Fire Dept Grants (SHSP and BLM)	2,848.00	5,000.00	5,000.00
	Fire Dept Income	16,928.00	20,568.00	25,000.00
	CHARGES FOR SERVICES			
	General Government			
	Cemeteries	1,750.00	1,200.00	2,500.00
	MISCELLANEOUS REVENUE			
	Interest Earnings	370.00	233.00	1,000.00
	Rent, Donations and Administrative Revenue	1,018.00	3,639.00	2,500.00
	Sale of Fixed Assets	600.00	0.00	
	Clover Church Donations		300.00	2,500.00
	CONTRIBUTIONS AND TRANSFERS			
	Transfer from: Capital Improvement Fund			
	Transfer from: Road Funds	218,100.00		300,000.00
	Excess Beg. Fund Bal. to be Appropriated			
	Excess Funds from Budget			
	Class C Road Funds			
	TOTAL REVENUES	522,967.00	286,176.00	607,500.00

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year 2020-2021 Actual Expenditures	2021-2022 Current Year Estimate	Ensuing Year 2022-2023 Approved Budget Appropriation
	GENERAL GOVERNMENT			
	Administration	8,522.00	13,494.00	26,200.00
	Professional Services (Accounting, Legal)	10,380.00	9,200.00	10,000.00
	Engineering Services & Permit Fees	22,432.00	23,465.00	25,000.00
	Elections		570.00	1,000.00
	Utilities	14,900.00	17,950.00	20,000.00
	Insurance	8,816.00	3,306.00	9,500.00
	Payroll	18,631.00	19,399.00	20,000.00
	PUBLIC SAFETY			
	Fire Department	13,820.00	21,869.00	25,000.00
	Fire Truck Lease	15,294.00	15,294.00	15,300.00
	Animal Control	0.00	0.00	500.00
	HIGHWAYS AND STREETS			
	Construction			
	Repair and Maintenance	11,367.00	9,874.00	54,000.00
	Capital Outlay for Roads	218,100.00		300,000.00
	SANITATION (Garbage Collection)	708.00	925.00	1,000.00
	HEALTH AND WELFARE			
	Building Remodel			
	CULTURE & RECREATION			
	Parks & Recreation	7,744.00	7,156.00	15,000.00
	Cemetery	5,578.00	2,859.00	6,000.00
	COMMUNITY & ECONOMIC DEVELOP.			
	Park Renovations	30,000.00	10,600.00	14,000.00
	Water Tank and Hydrant in St. John			
	Rodeo Grounds	10,346.00	509.00	
	Cares Act (ARPA)	42,764.00	27,349.00	30,000.00
	Clover Church		35,000.00	35,000.00
	CAPITAL OUTLAY (Purch.of fixed assets)			
	TRANSFERS AND OTHER USES			
	Transfer to: Capital Projects Fund	14,858.00	25,180.00	
	Transfer to: B&C Road Fund	38,051.00	42,177.00	
	Overpayment for Sales and Use Tax			
	Bond	21,002.00		
	Transfer to: Capital Projects Fund (Rodeo Grounds)	9,654.00		
	Budgeted Increase in Fund Balance			
	TOTAL EXPENDITURES	522,967.00	286,176.00	607,500.00

CAPITAL PROJECTS FUND

Account Number	Description	Prior Year 2020-2021	2021-2022 Current Year Estimate	Ensuing Year 2022-2023 Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund			
	Transfers from Fund Balance	14,858.00	25,180.00	
	Transfers: Rodeo Grounds	9,654.00		
	TOTAL REVENUE			
	Begining Fund Balance	59,922.00	84,434.00	
	TOTAL AVAILABLE FOR APPROPR.	74,780.00	109,614.00	109,614.00
	EXPENDITURES:			
	Town Hall Renovations			
	Town Hall Water Improvement Project			
	Tennis Court			
	Bucking Chutes			
	Rodeo Grounds-Fencing Supplies		509.00	
	TOTAL EXPENDITURES			
	Ending Fund Balance	84,434.00	109,105.00	109,614.00