

**TOWN OF RUSH VALLEY
RESOLUTION NUMBER 2022-03**

**A RESOLUTION AMENDING THE 2021-2022 FISCAL YEAR BUDGET FOR THE
TOWN OF RUSH VALLEY, UTAH**

WHEREAS, Utah Law allows for the amendment of operating or capital budgets of municipalities; and

WHEREAS, the Town Council of the Town of Rush Valley, Utah has determined that an amendment to the 2021-2022 budget is in the best interest of the Town of Rush Valley, Utah and its residents in order to reflect the actual revenues collected during the year and to amend the budget to also reflect actual expenditures.

NOW THEREFORE, it is hereby resolved that the amended budget, as attached hereto, for the 2021-2022 fiscal year of the Town of Rush Valley, Utah is hereby adopted.

This resolution shall be effective on the date it is adopted.

DATED this 15 day of June 2022.

BY ORDER OF THE TOWN COUNCIL OF THE
TOWN OF RUSH VALLEY, UTAH


By: Mayor Brian Johnson

ATTEST


Patty Rowe, Town Clerk



Town of Rush Valley
Governmental Unit

2021-2022 Final Budget (Amended)
Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	2019-2020 Prior Year Actual Revenue	2020-2021 Current Year Estimate	Ensuing Year 2021-2022 Approved Budget Appropriation
	TAXES			
	General Sales & Use Taxes	56,493.00	69,593.00	72,983.00
	County Option/HWY	5,067.00	6,463.00	7,000.00
	Current Property Tax	28,460.00	30,966.00	32,000.00
	Tooele County Distributions	2,799.00	5,261.00	5,500.00
	Cares Act		42,764.00	29,233.00
	LICENSES AND PERMITS			
	Building & Permit Fees	30,752.00	26,888.00	35,000.00
	Bond	21,002.00		
	INTERGOVERNMENTAL REVENUE			
	Grants	32,500.00	50,000.00	35,000.00
	Class "C" Road Fund Allotment	50,659.00	49,418.00	52,051.00
	Fire Dept Grants (SHSP and BLM)	3,000.00	2,848.00	5,000.00
	Fire Dept Income	13,815.00	16,928.00	20,568.00
	CHARGES FOR SERVICES			
	General Government			
	Cemeteries	2,350.00	1,750.00	2,500.00
	Miscellaneous Services			
	MISCELLANEOUS REVENUE			
	Interest Earnings	3,331.00	370.00	1,000.00
	Rent, Donations and Administrative Revenue	4,463.00	1,018.00	3,639.00
	Sale of Fixed Assets	0.00	600.00	
	Other Financing			
	CONTRIBUTIONS AND TRANSFERS			
	Transfer from: Capital Improvement Fund			
	Transfer from: Road Funds		218,100.00	
	Excess Beg. Fund Bal. to be Appropriated			
	Excess Funds from Budget			7,609.00
	Class C Road Funds			
	TOTAL REVENUES	254,691.00	522,967.00	309,083.00

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year 2019-2020 Actual Expenditures	2020-2021 Current Year Estimate	Ensuing Year 2021-2022 Approved Budget Appropriation
	GENERAL GOVERNMENT			
	Administration	21,842.00	8,522.00	43,700.00
	Professional Services (Accounting, Legal)	5,400.00	10,380.00	9,200.00
	Engineering Services & Permit Fees	23,038.00	22,432.00	25,000.00
	Elections	285.00		1,000.00
	Utilities	17,924.00	14,900.00	18,000.00
	Insurance	8,739.00	8,816.00	9,500.00
	Payroll	15,814.00	18,631.00	19,500.00
	PUBLIC SAFETY			
	Fire Department	8,508.00	13,820.00	22,000.00
	Fire Truck Lease	15,294.00	15,294.00	15,300.00
	Animal Control	0.00	0.00	500.00
	HIGHWAYS AND STREETS			
	Construction			
	Repair and Maintenance	3,502.00	11,367.00	50,000.00
	Capital Outlay for Roads		218,100.00	
	SANITATION (Garbage Collection)	708.00	708.00	925.00
	HEALTH AND WELFARE			
	Building Remodel			
	CULTURE & RECREATION			
	Parks & Recreation	8,049.00	7,744.00	15,000.00
	Cemetery	6,697.00	5,578.00	6,000.00
	COMMUNITY & ECONOMIC DEVELOP.			
	Park Renovations	12,500.00	30,000.00	10,600.00
	Water Tank and Hydrant in St. John	15,888.00		
	Rodeo Grounds	13,177.00	10,346.00	509.00
	Cares Act		42,764.00	27,349.00
	Clover Church			35,000.00
	CAPITAL OUTLAY (Purch.of fixed assets)			
	TRANSFERS AND OTHER USES			
	Transfer to: Capital Projects Fund		14,858.00	
	Transfer to: B&C Road Fund	47,157.00	38,051.00	
	Overpayment for Sales and Use Tax			
	Bond		21,002.00	
	Transfer to: Capital Projects Fund (Rodeo Grounds)		9,654.00	
	Budgeted Increase in Fund Balance	30,169.00		
	TOTAL EXPENDITURES	254,691.00	522,967.00	309,083.00

CAPITAL PROJECTS FUND

Account Number	Description	Prior Year 2019-2020	2020-2021 Current Year Estimate	Ensuing Year 2021-2022 Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund			
	Transfers from Fund Balance	30,169.00	14,858.00	
	Rodeo		9,654.00	
	TOTAL REVENUE			
	Begining Fund Balance	29,753.00	59,922.00	
	TOTAL AVAILABLE FOR APPROPR.	59,922.00	74,780.00	84,434.00
	EXPENDITURES:			
	Town Hall Renovations			
	Town Hall Water Improvement Project			
	Tennis Court			
	Bucking Chutes			
	Rodeo Grounds/Dump Fees			
	TOTAL EXPENDITURES			
	Ending Fund Balance	59,922.00	84,434.00	84,434.00