

RESOLUTION NO. 1-2013

A RESOLUTION ADOPTING THE PROPOSED 2013 ANNUAL BUDGET AS AMENDED.

BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF GILBERT, ARKANSAS:

Section 1. That the Town Council of the Town of Gilbert, Arkansas hereby adopts the Proposed 2013 Annual Budget as amended. A copy of the Budget, marked Exhibit "A" is attached hereto and made a part hereof.

PASSED and APPROVED this the 16th day of December, 2013

APPROVED:

By: 

MITCH MORTVEDT, Mayor

ATTEST:

By: 

DAVE HUTCHINSON, Recorder/Treasurer



Town of Gilbert
Amended Budget for 2013
Submitted: Nov. 18th 2013

Approval date: 12-14-13

1. Estimated revenues for 2013

A. General Fund

Property Tax	1602.
Franchise Tax	1317.
City Sales Tax (.01)	5300.
County Sales Tax	1875.
State Turn Back	408
Interest on Accounts.....	170.
Misc.....	285.
Total:	10967.

B. Street Fund

County Road Tax(prop. Tax)	1204.
State Turn Back	1367.
Misc. Income	5293.
Interest On Accounts	155.
Total:	8019.

Total Of Estimated Revenues For 2013 18986.

2. Estimated expenditures for 2013

General Fund

1. General Government

A. Legal and Professional	1507.
B. Stipend for Mayor and Recorder/Treasurer	1680.
B. Supplies	127.
C. Misc. Expenses	28.
	3342.

2. Insurance And Memberships 547.

3. Public Safety

A. Street Lights	1034.
B. Fire Station Maintenance	647.
	1681.

4. Sanitation/ Solid Waste Disposal 1856.

5. Recreation/ Culture

A. Town Meeting Expense	500.
B. Centennial Celebration	500.

Total Expected General Fund Expenditures For 2013 8426.

Difference Between Expected General Fund Revenues/Expenditures For 2013 10967.

Total: - 8426.
2521.

B. Street Fund

1. Repair And Maintenance 245.

2. Equipment Maintenance 50.

3. Insurance (Tractor) 183.

4. Misc. Expenses 1234.

Total: 1712.

Town of Gilbert
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Difference Between Expected Street Fund Revenues/ Expenditures For 2013:	8019.
	<u>1712.</u>
	6307.
Less Cashed in CD	<u>5293.</u>
	1014.

3. Estimated Reserve General Fund 2012	
A. General Checking	5404.
B. General CD	<u>19691.</u>
Total:	25095.

4. Estimated Reserve Street Fund 2012	
A. Street Fund Checking	9951.
B. Street CD	<u>22548.</u>
Total:	32499.

5. Estimated Reserve General Fund 2013	
A. Reserve From 2012	25095.
B. Difference Between Expected General Fund Revenues/Expenditures 2013	<u>2521.</u>
Total:	27616.

6. Estimated Reserve Street Fund 2013	
A. Reserve From 2012	32499.
B. Difference Between expected Street Fund Revenues/Expenditures 2013	<u>1014.</u>
Total:	33513.

7. Total Estimated Reserve All Funds 2013	
A. General Fund	27616.
B. Street Fund	<u>33513.</u>
Total:	61129.

Mitch Mortvedt - Mayor

Mitch Mortvedt

attest: *Daniel Gutierrez*

RESOLUTION NO. 2-2013

A RESOLUTION ADOPTING THE PROPOSED 2014 ANNUAL BUDGET AS PRESENTED.

BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF GILBERT, ARKANSAS:

Section 1. That the Town Council of the Town of Gilbert, Arkansas hereby adopts the Proposed 2014 Annual Budget. A copy of the Budget, marked Exhibit "A" is attached hereto and made a part hereof.

PASSED and APPROVED this the 16th day of December, 2013

APPROVED:

By: *Mitch Mortvedt*

MITCH MORTVEDT, Mayor

ATTEST:

By: *Dave Hutchinson*

DAVE HUTCHINSON, Recorder/Treasurer



Town of Gilbert
 Budget for 2014
 Submitted: Nov. 18th 2013
 Approval date: 12-16-13

1. Estimated revenues for 2014

A. General Fund

Property Tax	1600.
Franchise Tax	1320.
City Sales Tax (.01)	5000.
County Sales Tax	2000.
State Turn Back	450.
Interest on Accounts.....	200.
Misc.....	100.
Total:	10670.

B. Street Fund

County Road Tax(prop. Tax)	1200.
State Turn Back	1300.
Misc. Income	100.
Interest On Accounts	150.
Total:	2750.

Total Of Estimated Revenues For 2014 13420.

2. Estimated expenditures for 2014

General Fund

1. General Government

A. Legal and Professional	1000.
B. Stipend for Mayor and Recorder/Treasurer	1680.
B. Supplies	175.
C. Misc. Expenses	500.
	3355.

2. Insurance And Memberships 400.

3. Public Safety

A. Street Lights	1040.
B. Fire Station Maintenance	500.
	1540.

4. Sanitation/ Solid Waste Disposal 2000.

5. Recreation/ Culture

A. Town Meeting Expense 500.

Total Expected General Fund Expenditures For 2014 8275.

Difference Between Expected General Fund Revenues/Expenditures For 2014 10670.

- 8275.
 Total: 2395.

B. Street Fund

1. Repair And Maintenance 1000.

2. Equipment Maintenance 500.

3. Insurance (Tractor) 183.

4. Misc. Expenses 200.

Total: 1883.

Town of Gilbert
Budget for 2014
Submitted: Nov. 18th 2013

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Difference Between Expected Street Fund Revenues/ Expenditures For 2014:	2750.
	<u>1883</u>
	867.
3. Estimated Reserve General Fund 2013	
A. General Checking	7880.
B. General CD	<u>19691.</u>
Total:	27571.
4. Estimated Reserve Street Fund 2013	
A. Street Fund Checking	14631.
B. Street CD	<u>17409.</u>
Total:	32040.
5. Estimated Reserve General Fund 2014	
A. Reserve From 2013	27571.
B. Difference Between Expected General Fund Revenues/Expenditures 2014	<u>2395.</u>
Total:	29966.
6. Estimated Reserve Street Fund 2014	
A. Reserve From 2013	32040.
B. Difference Between expected Street Fund Revenues/Expenditures 2014	<u>867.</u>
Total:	32907.
7. Total Estimated Reserve All Funds 2014	
A. General Fund	29966.
B. Street Fund	<u>32907.</u>
Total:	62873.

Mitch Mortvedt - Mayor

Mitch Mortvedt
attest: David Hutchinson

TOWN OF GILBERT
RESOLUTION NUMBER 3-2013

**RESOLUTION OF THE TOWN COUNCIL FOR THE TOWN OF GILBERT TO
PURCHASE CERTAIN REAL PROPERTY LOCATED IN THE TOWN OF
GILBERT FOR THE PURPOSE OF CONNECTING MAIN AND MAY STREETS**

WHEREAS, the Town of Gilbert has the need to acquire property for the purpose of connecting Main and May Streets; and

WHEREAS, such acquisition will allow for continuity of said streets, improved Fire and Emergency Vehicular access, overall Public Safety, direct access to the Buffalo River National Park hiking trail, and other purposes; and

WHEREAS, the Town of Gilbert has notified the Landowner of its interest in said property, has had the property surveyed and appraised, and has the available funds.

**NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE
TOWN OF GILBERT, ARKANSAS THAT:**

The Town of Gilbert is hereby authorized to allocate the sum of \$ 20,000 to purchase the following property and to pay for the associated costs:

A parcel of land deemed lying within the unlotted portion of the Incorporated Town of Gilbert, Arkansas, the perimeter of which is described as follows:

From a 1/2-inch steel rebar marking the Northeast Corner of Block Eight (8), Point of Beginning of the tract being described, being also a point on the south line of Main Street, go North 35°13'15" East 60.53 feet to a 1/2 inch rebar marking the Southeast Corner of Lot Twenty in Block Six (6), being a point on the North line of Main Street, continue North 35°13'15" East along the Southeast Side of said Block Six (6) 45.86 feet to the Southeast Corner of the block, being also a point on the West line of May Street, depart Block six (6) North 35°13'15" East 112.14 feet to the South Corner of Block Seven (7), a point on the East Side of May Street, depart Block Seven (7) South 01°23'51" West along the projected West Line of the block 90.34 feet to a point on the Boundary of the Buffalo National River (BNR), South 35°13'15" West along the BNR boundary 109.16 feet to its intersection with the projected north line of said Block Eight (8), being also the south line of Main Street, then North 89°05'23" West along said line 60.88 feet to the Point of Beginning, containing 0.19 acres.

PASSED AND APPROVED this 16th day of December, 2013.

Mayor Mitch Mortvedt Mitch Mortvedt

Recorder/Treasurer Dave Hutchinson Dave Hutchinson

