

**INC. VILLAGE OF WOODSBURGH**

**2026-2027**

<u>CODE</u>	<u>DETAILS</u>	<u>BUDGET ADOPTED</u> <u>2026-2027</u>
<u>LEGISLATIVE</u>		
1010.41	Board of Trustees - Cont. Exp.	4,000.00
1010.42	Legislative Codification	5,000.00
	<b>TOTAL</b>	<b>9,000.00</b>
 <u>JUDICIAL</u>		
1110.12	Court Clerk Salary \$315.00/month	3,780.00
1110.13	Court Stenographer	500.00
1110.14	Court Night Fees @ \$68.00/night	820.00
1110.15	Prosecuting Attorney @ \$300.00/night	3,600.00
1110.41	Office Supplies	500.00
1110.42	Court Audit	1,250.00
	<b>TOTAL</b>	<b>10,450.00</b>
 <u>FINANCE</u>		
1325.04	Contractual Expense (Budget)	
1325.43	Auditor	14,000.00
1320.41	Acturial Fees	4,000.00
1355.04	Assessor / Data Processing	2,500.00
1325.42	Bond Issue & Note Expense	
	<b>TOTAL</b>	<b>20,500.00</b>
 <u>STAFF</u>		
1410.10	Clerk Pers. Serv. (sal 52 weeks)	44,200.00
1410.11	Dep. Clerk Pers. Serv. (sal 52 weeks)	27,000.00
1410.12	Clerical Pers. Serv. (sal 52 weeks)	23,334.00
1410.20	Equipment	6,000.00
1410.41	Contr. Exp. - Telephone	2,000.00
1410.42	Contr. Exp. - Postage	1,000.00
1410.43	Contr. Exp. - Copier	1,800.00
1410.44	Office Supplies	4,000.00
1420.41	Attorney - Contr. Exp. - Retainer	40,000.00
1420.42	Attorney - Contr. Exp. - Non Retainer	100,000.00
1450.10	Election - Personal Services	100.00
1450.40	Contractual Expense	1,300.00
1410.47	Clerk Misc. AAC.	
	<b>TOTAL</b>	<b>250,734.00</b>
 <u>SHARED SERVICES</u>		
1620.04	Village Hall Rent	14,400.00
1620.05	Utilities (shared)	4,500.00
1620.44	Village Hall Improvements/Shared Maintenance	17,500.00
1910.02	Unallocated Ins. Multi Peril - Vill. Liability	27,000.00
1910.03	Unallocated Ins. Commercial Umbrella	0.00
1920.04	Municipal Dues	1,800.00
1930.00	Judgment and Claims	500.00
1990.40	Contingencies	40,000.00
	<b>TOTAL</b>	<b>105,700.00</b>
 <u>PUBLIC SAFETY</u>		
3120.04	Public Safety Auxillary Police	
3410.41	Fire Department Contract	111,427.00
3140.42	Fire Hydrants	35,000.00
3510.40	Control Of Animals	0.00
3620.41	Safety Insp. Cont. (Bld. Insp. & Plumbing)	43,000.00
3120.41	Video Cameras	30,000.00
3120.40	Village Security - Contractual/ code enforcement	120,000.00
	<b>TOTAL</b>	<b>339,427.00</b>

<u>HEALTH</u>		
4010.400	Aircraft Noise Control	479.00
4020.100	Registrar of Vital Statistics	
<b>TOTAL</b>		<b>479.00</b>

<u>CODE</u>	<u>DETAILS</u>	
<u>TRANSPORTATION</u>		
5110.10	Street Maintenance Pers. Serv.	35,000.00
5110.20	St. Maint. - Equipment	101,000.00
5110.42	St. Maint. - Truck Repair	5,000.00
5110.43	St. Maint. - Gas and Oil	3,000.00
5110.44	St. Maint. - Materials	5,000.00
5110.46	St. Maint. - Engineering Fees	7,000.00
5110.48	St. Maint. - Posts and Signs	1,500.00
5110.49	St. Maint. - Road Striping	500.00
5110.50	St. Maint. - Paving Contracts	10,000.00
<u>SNOW REMOVAL</u>		
5142.41	Materials (sand, salt),	5,000.00
5142.43	Contracts (salt load)	2,000.00
<u>STREET LIGHTING</u>		
5182.41	Street Lighting - Energy	4,000.00
5182.43	Street Lighting - Maintenance	7,500.00
<b>TOTAL TRANSPORTATION, SNOW REMOVAL AND STREET LIGHTING</b>		<b>186,500.00</b>

<u>CULTURE &amp; RECREATION</u>		
7550.400	Celebrations	0.00
<u>HOME AND COMMUNITY</u>		
8010.40	Zoning Board Contractual Expense	5,000.00
8170.40	St. Cleaning - Contractual Expense	3,500.00
8170.41	Temporary Services (summer help)	0.00
8540.40	Drainage	10,000.00
8560.04	Beautification	10,000.00
8560.40	Shade Trees Tree Removal	1,000.00
<b>TOTAL</b>		<b>29,500.00</b>

<u>CODE</u>	<u>DETAILS</u>	
<u>EMPLOYEE BENEFITS</u>		
9010.80	State Retirement Employees	17,261.00
9030.80	Social Security / Medicare	10,500.00
9040.80	Workers Compensation & Disability	7,500.00
9060.80	Health Insurance	70,000.00
<b>TOTAL</b>		<b>105,261.00</b>

<u>DEBT SERVICE</u>		
Serial Bonds		
9530.01	Principal	0.00
9530.22	Interest Street Lighting	0.00
9730.60	Principal	
9730.70	Interest	
<b>TOTAL</b>		<b>0.00</b>

9989.999	Transfer to Capital Reserve Fund	0.00
<b>TOTAL GENERAL FUND APPROPRIATIONS</b>		<b>1,057,551.00</b>

**ESTIMATE OF REVENUE OTHER THAN REAL ESTATE TAXES TO BE COLLECTED**

<u>CODE</u>	<u>DETAILS</u>	<b>BUDGET ADOPTED</b> <b><u>2026-2027</u></b>
1001.00	Real Estate Taxes	667,807.00
1089.00	LIPA Pilot	3,700.00
1090.00	Interest Penalty and Tax Arrears	2,500.00
1130.00	Gross Receipts - Utilities	25,000.00
1255.00	Clerk Fees	0.00
1560.00	Safety Inspection	4,500.00
1603.00	Registrar Fees	0.00
2110.00	Board of Zoning Appeals	15,000.00
2401.00	Interest Earnings	1,800.00
2501.00	Gardeners License	1,500.00
2590.00	Building and Alteration Permits	50,000.00
2590.01	Street Opening Permits	10,000.00
2590.02	Sewer, Plg., Htg. Permits	7,500.00
2590.04	Tag Sale Permits	0.00
2610.00	Court Fines	7,500.00
2655.00	Minor Sales	700.00
2665.00	Sale of Equipment	0.00
2680.00	Insurance Recoveries	0.00
2701.00	Refund Prior Years Expense	0.00
2710.00	Franchise Fees	9,000.00
2750.00	AIM Related Payments	2,366.00
2770.00	Unclassified Revenue	2,500.00
3001.00	State Aid Per Capita	3,812.00
3005.00	State Aid Mortgage Tax	8,000.00
3089.00	Sales Tax/ Star	0.00
3501.00	CHIPS	80,000.00
688.00	ARPA Recovery Funds	
5031.00	Transfer in	
4960.00	FEMA	
	Surplus from Previous Fiscal	154,366.00
	<b>TOTAL</b>	<b>1,057,551.00</b>