

Resolution #2024 - 11

RESOLUTION BY THE VILLAGE OF ROCHESTER BOARD TO AMEND THE 2024 BUDGET

Whereas, a Village budget is adopted by the Village Board each year and changes to the budget are made by subsequent action of the Board; and

Whereas, the Village Board at their April 8, 2024 meeting voted to select a proposal from Tyler Technologies for assessment services, 2025-2027; and

Whereas, the Village Board at their April 22, 2024 meeting voted to retain Matt Rademacher (with the law firm Wesolowski, Reidenbach & Sajdak, S.C.) for prosecuting attorney services at a cost of \$100.00 per hour; and

Whereas, the Village Board at their April 24, 2024 meeting voted to retain Matt Rademacher as a contract employee to perform zoning services for the Village of Rochester at a cost of \$75.00 per hour; and

Whereas, the Village Board at their June 24, 2024 and July 8, 2024 meetings directed staff to purchase new boundary signage for a total cost of \$2,764.00; and

Whereas, the Finance Committee and the Village Board have reviewed the associated expenditures and recommended that certain adjustments be made to amend the 2024 budget, which was adopted by the Village Board on November 13, 2024, to adjust for these variances to the original estimates.

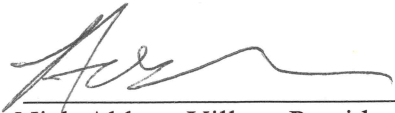
NOW, THEREFORE, BE IT RESOLVED, by the Village of Rochester Board, Racine County, Wisconsin, that the following amendments be applied to the 2024 Budget:

Action	Account Number	Account Name	Original Budget	Revised Budget	Difference
General Fund Expenditures:					
Increase	100-02-250-51301	Prosecuting Attorney Fees	0.00	10,000.00	10,000.00
Increase	100-02-250-51300	Village Attorney Fees	7,500.00	10,290.00	2,790.00
Increase	100-14-307-51534	Assessor Expenses	650.00	29,650.00	29,000.00
Increase	100-50-301-53332	Street and Traffic Signs	3,500.00	6,174.00	2,674.00
Decrease	100-14-110-51530	Assessor Wages	21,000.00	9,298.00	-11,702.00
Decrease	100-14-110-51532	Assessor FICA	1,607.00	711.00	-896.00
Decrease	100-90-110-56400	Zoning Administrator Salary	80,496.00	57,000.00	-23,496.00
Decrease	100-90-110-56402	Zoning Administrator FICA	6,250.00	4,350.00	-1,900.00
Decrease	100-90-110-56405	Zoning Administrator Health Benefit	8,318.00	1,848.00	-6,470.00
Total Expenditures:			129,321.00	129,321.00	0.00

Introduced: August 8, 2024

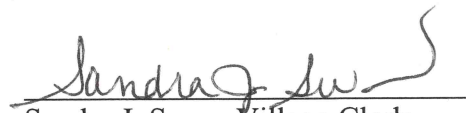
Adopted: August 8, 2024

VILLAGE OF ROCHESTER

A handwritten signature in black ink, appearing to read 'Nick Ahlers', written over a horizontal line.

Nick Ahlers, Village President

Attest:

A handwritten signature in black ink, appearing to read 'Sandra J. Swan', written over a horizontal line.

Sandra J. Swan, Village Clerk