## Notice of PUBLIC BUDGET HEARING For Town of Rosendale, Fond du Lac County

Notice is hereby given that on Thursday, November 13, 2025 at 7:00 p.m. at the Town Hall of the Town of Rosendale a **PUBLIC HEARING** on the PROPOSED 2026 BUDGET of the Town of Rosendale in Fond du Lac County will be held. The proposed budget in detail is available for inspection by calling the town clerk at (920)979-5498. The following is a summary of the proposed 2026 budget.

## BUDGET SUMMARY FOR TOWN OF ROSENDALE

	2025 CURRENT BUDGET	2026 PROPOSED BUDGET
REVENUES		
TAXES: GENERAL LEVY	\$229,410	\$232,893
INTERGOVERNMENTAL REVENU	ES 194,848	201,023
LICENSES & PERMITS	6,900	5,050
PUBLIC CHARGES FOR SERVICES	1,650	1,600
MISCELLANEOUS REVENUES	<u>1,600</u>	<u>1,600</u>
TOTAL REVENUES	\$434,408	\$442,166
<u>EXPENDITURES</u>		
GENERAL GOVERNMENT	\$105,000	\$90,000
PUBLIC SAFETY	47,450	55,000
PUBLIC WORKS	278,208	292,016
HEALTH & HUMAN SERVICES	2,600	4 ,000
CULTURE, RECREATION & EDUC	ATION 100	100
CONSERVATION & DEVELOPMEN	NT 800	800
OTHER FINANCING USES	<u>250</u>	<u>250</u>
TOTAL EXPENDITURE	\$434,408	\$442,166

## Notice of SPECIAL TOWN MEETING OF THE ELECTORS of the Town of Rosendale, Fond du Lac County

Notice is hereby given that on Thursday, November 13, 2025 immediately following the completion of the Public Hearing on the proposed 2026 budget, which begins at 7:00 p. m. at the Town Hall of the Town of Rosendale a **special town meeting of the electors** called pursuant to Sec. 60.12(1) (c) of Wisconsin Statutes by the town board for the following purposes will be held:

- 1. To approve total highway expenditures for 2026 pursuant to Section 82.03 of Wisconsin Statutes.
- 2. To approve the 2025 town tax levy to be collected in 2026 pursuant to Section 60.10 (1) (a) of Wisconsin Statutes.

## Notice of TOWN BOARD MEETING of the Town of Rosendale, Fond du Lac County

Notice is hereby given that on Thursday, November 13, 2025 immediately following the completion of the Special Town Meeting of Electors, which shall follow the Public Hearing on the proposed 2026 budget, which begins at 7:00 p.m. at the Town Hall of the Town of Rosendale the **regular monthly meeting** will be held for the following purposes:

- 1. For the town board to discuss and adopt the 2026 Budget for the Town of Rosendale
- 2. Other matters as per monthly agenda.

Roxanne Tarnow, Clerk/Treasurer Town of Rosendale