

2026 Town of Lincoln Budget

		2024 (Actual)	2025 Budget	9-30-25 Y-T-D	2025 (Anticipated)	2026 Budget
	REVENUES					
40002	Tax Collections (TOWN LEVY)	1,200,000.00	see # below	1,259,000.00	1,259,000.00	see # below
	BCPL Loans (ROADWORK-LADDER TRUCK)	525,000.00	see # below	608,000.00	608,000.00	see # below
40008	Dog Licenses/Vilas County Refund	764.00	200.00	765.00	765.00	200.00
41104	Hauler's Permits	150.00	300.00	375.00	375.00	300.00
41105	Driveway/Right of Way Permits	1,325.00	600.00	1,450.00	1,750.00	750.00
41109	Int. Delinquent Personal Prop. Tax	5.00	0.00	0.00	0.00	0.00
41140	Mobile Home Parking Fee/ Credits	6,003.00	6,000.00	4,460.00	5,907.00	5,800.00
41210	Room Tax Income	240,665.00	200,000.00	133,951.00	251,000.00	200,000.00
41741	License Publication Fees	137.00	75.00	105.00	105.00	75.00
43410	Shared Revenues	126,155.00	127,782.00	19,167.36	127,984.00	130,887.00
43420	Fire Insurance Tax from State	32,684.00	32,000.00	36,223.00	36,223.00	38,225.00
43527	CWPP - Grant	2,773.00	5,000.00	0.00	5,000.00	2,000.00
43528	Disaster Aid	0.00	0.00	18,900.00	18,900.00	0.00
43531	Transportation Aid	174,210.00	174,210.00	130,658.00	174,210.00	186,699.00
43534	Local Road Improvement Fund	0.00	0.00	0.00	0.00	0.00
43545	Recycling Grant (State Aid)	9,734.00	9,500.00	10,957.00	10,957.00	10,000.00
43605	Personal Property Aid	2,584.00	6,253.00	6,253.00	6,253.00	6,253.00
43610	Aid for Municipal Services	96.00	75.00	98.00	98.00	75.00
43620	State Aid for Conservation	24.00	20.00	24.00	24.00	20.00
43650	State Aid for County Forest Lands	676.00	600.00	648.00	648.00	600.00
43690	State Aid for Exempt Computers	147.00	147.00	147.00	147.00	147.00
43781	County Timber Sales	1,380.00	1,000.00	1,112.00	1,112.00	1,000.00
43790	Annexation Revenues	850.00	850.00	850.00	850.00	1,338.00
44101	Beverage Licenses	8,026.00	7,500.00	7,870.00	7,870.00	7,500.00
44102	Cigarette Licenses	75.00	100.00	100.00	100.00	100.00
44103	Operator's Licenses	720.00	450.00	600.00	600.00	450.00
48111	Interest on Bank Accts/ Investments	37,191.00	25,000.00	24,761.00	35,088.00	25,000.00
48200	Town Hall Rent	300.00	300.00	0.00	150.00	300.00

		2024 (Actual)	2025 Budget	9-30-25 Y-T-D	2025 (Anticipated)	2026 Budget
48901	Refunds & Misc. Revenues	791.00	0.00	1,729.00	1,729.00	0.00
48903	Fire Number revenue	1,225.00	600.00	1,000.00	1,300.00	600.00
	Surplus Funds Applied	18,000.00	132,000.00	132,000.00	132,000.00	221,000.00
	TOTAL REVENUES	2,391,690.00	730,562.00	2,401,203.36	2,688,145.00	839,319.00

	<u>EXPENSES</u>					
51100	Town Board	39,400.00	42,400.00	35,550.00	48,400.00	51,400.00
51101	Clerk/Treasurer	55,000.00	57,750.00	4,312.00	57,750.00	57,750.00
51102	Deputy Clerk/Treasurer	26,804.00	31,500.00	22,287.00	31,500.00	31,500.00
51104	Board of Review	515.00	1,000.00	421.00	421.00	1,000.00
51110	Workshop Expenses	1,170.00	3,500.00	951.00	1,184.00	3,500.00
51300	Town Attorney	250.00	4,500.00	0.00	250.00	4,500.00
51402	Elections	7,440.00	4,000.00	2,604.00	2,604.00	10,000.00
51403	Health Insurance	0.00	0.00	0.00	0.00	62,115.00
51502	Assessor's Salary	62,000.00	60,000.00	45,000.00	60,000.00	65,150.00
51505	Accounting & Auditing	5,035.00	6,400.00	5,586.00	5,586.00	6,900.00
51506	Supplies, Printing & Postage	5,947.00	6,000.00	2,150.00	5,200.00	7,000.00
51507	Legals & Advertising	1,937.00	2,500.00	841.00	1,600.00	2,500.00
51508	Misc. Dues	190.00	225.00	195.00	195.00	225.00
51509	Wisconsin Town's Assn. Dues	1,330.00	1,400.00	1,385.00	1,385.00	1,500.00
51600	Town Hall Utilities & Maintenance	21,644.00	29,000.00	23,205.00	28,500.00	31,900.00
51910	Tax Refunds	829.00	0.00	1,316.00	1,316.00	0.00
51938	Insurance and Bonds	8,421.00	8,750.00	9,108.00	9,108.00	10,400.00
51980	Workmen's Compensation Insurance	1,567.00	2,500.00	1,358.00	1,358.00	1,800.00
51981	Payroll tax, employers FICA & MC	9,272.00	9,900.00	7,738.00	10,400.00	10,760.00
51984	Retirement - Clerk/Treasurer/ Deputy	5,638.00	6,500.00	4,555.00	6,078.00	6,500.00
51986	Life Insurance - Clerk/Treas/Deputy	974.00	1,440.00	936.00	1,254.00	1,440.00
52100	Animal Control	0.00	825.00	0.00	0.00	1,000.00
52200	Fire Protection	178,467.00	188,755.00	192,978.00	192,978.00	212,645.00
52300	Ambulance	193,622.00	203,581.00	96,811.00	203,581.00	247,000.00
53100	Public Works Administration	9,500.00	10,000.00	2,000.00	8,000.00	10,000.00
53307	Road Repair & Maintenance	26,307.00	101,525.00	44,927.00	49,500.00	56,500.00

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53308	Blacktopping	542,572.00	525,000.00	326,763.00	445,733.00	635,869.00
53309	Snow, Ice Removal & Fence	55,000.00	135,000.00	77,843.00	95,850.00	135,000.00
53310	Brushing,Mowing & Ditching	137,675.00	115,000.00	102,150.00	115,000.00	115,000.00
53311	Road Signs & Markings	3,755.00	9,000.00	16,504.00	28,750.00	35,000.00
53312	Culverts & Bridges	450.00	80,000.00	61,195.00	67,500.00	40,000.00
53420	Street Lighting	5,869.00	6,000.00	4,540.00	5,825.00	6,000.00
53510	Airport	30,000.00	32,000.00	30,000.00	30,000.00	25,000.00
53632	Old Landfill Closure	1,960.00	2,000.00	623.00	2,003.00	2,200.00
53635	Recycling (Republic Services)	18,011.00	19,000.00	14,272.00	18,892.00	20,000.00
55110	Library	64,793.00	63,904.00	63,904.00	63,904.00	65,795.00
55302	Boat Patrol/ Buoy Main/ Boat Landing	6,278.00	6,500.00	1,944.00	4,945.00	6,500.00
55303	Aquatic Invasive Species	5,894.00	6,000.00	0.00	4,002.00	6,000.00
56701	Planning	0.00	1,200.00	120.00	120.00	1,200.00
56705	Room Tax	225,796.00	180,000.00	118,760.00	225,900.00	180,000.00
57141	Office Equipment	289.00	3,000.00	28.00	511.00	3,000.00
58221	Debt Service Loan Interest	17,398.00	22,007.00	22,007.00	22,007.00	25,170.00
	<u>TOTAL EXPENSES</u>		1,989,562.00	1,346,867.00	1,859,090.00	2,196,719.00

TOTAL EXPENSES	1,989,562.00		2,196,719.00
MINUS TOTAL REVENUES	730,562.00		839,319.00
LEVY LIMIT BEFORE ADJUSTMENTS	712,000.00	LEVY LIMIT BEFORE ADJUSTMENTS	724,400.00
<u>STATE TRUST FUND LOAN</u>	<u>547,000.00</u>	STATE TRUST FUND LOAN / INTEREST	633,000.00
<u>TOWN LEVY</u>	1,259,000.00		1,357,400.00

2025 Cell Tower Revenues (anticipated)**Town Hall Maintenance Outlay Account**

Beginning Balance 85,946.00

Revenues- 12,173.00

Expenses - 9,578.000

Balance - \$88,541.00

2025 ARPA Beginning Balance**130,000.00****Broadband Disbursement 2-6-2025****130,000.00****Remaining Balance****0.00****Nicolet Nat'l Bank - (Fire Truck CD)****\$ 170,018.00** Balance 11/30/2025**To Be Disbursed From CD Balance****\$ 96,105.00****BCPL State Trust Fund Loan****\$ 108,000.00****New Fire Dept Ladder Truck****\$ 204,105.00** Lincoln Share