

STATE OF WISCONSIN
TOWN OF BOULDER JUNCTION
VILAS COUNTY

**RESOLUTION NO. 2024-R-03
A RESOLUTION AUTHORIZING 2024 BUDGET AMENDMENTS**

WHEREAS the Town Board of the Town of Boulder Junction, Vilas County, Wisconsin, has specific authority under Section 65.90(5)(a) Wis. Statutes to authorize budget amendments;

NOW, THEREFORE, BE IT RESOLVED, that this resolution, adopted by a 2/3 majority roll call vote of the entire membership of the Town Board with a quorum present, hereby resolves that the 2023 Budget and/or Reserve Fund balances be changed as follows:

Adjustments to Balance 2024 Budget

SURPLUS APPLIED OTHER FUNDS TO ECONOMIC DEVELOPMENT NEW BUSINESS WORKGROUP

The sum of \$3250.00 is hereby transferred to the 2024 Budget from Fund Balances containing surplus from prior years not spent.

Fund Balance: \$3250.00 Decrease to #280.020 Economic Development Fund
Revenue: \$3250.00 Increase to: #49350 Surplus Applied Other
Expenditure: \$3250.00 Increase to: #56701 Economic Development New Business Workgroup

SURPLUS APPLIED OTHER FUNDS TO PLAYGROUND EXPENSES

The sum of \$10,238.00 is hereby transferred to the 2024 Budget from Fund Balances containing surplus from prior years not spent.

Fund Balance: \$10,238.00 Decrease to #280.110 Room Tax Fund
Revenue: \$10,238.00 Increase to: #49350 Surplus Applied Other
Expenditure: \$10,238.00 Increase to: #55204.1 Playground Expenses

SURPLUS APPLIED OTHER FUNDS TO LAND PURCHASES

The sum of \$5980.17 is hereby transferred to the 2024 Budget from Fund Balances containing surplus from prior years not spent.

Fund Balance: \$5,980.17 Decrease to #280.110 Room Tax Fund
Revenue: \$5,980.17 Increase to: #49350 Surplus Applied Other
Expenditure: \$5,980.17 Increase to: #59913 Purchases - Land

Adjustments to Fund Balances

ADJUSTMENTS TO RESERVE FUNDS FROM ROOM TAX FUND TO LONG TERM BIKE TRAIL MAINTENANCE FUND

The sum of \$4,000.00 is hereby transferred from the Room Tax Fund to the Long Term Bike Trail Maintenance Fund.

Fund Balance: \$4,000.00 Decrease to #280.110 Room Tax Fund
Fund Balance: \$4,000.00 Increase to: #280.001 Long Term Bike Trail Maintenance Fund

ADJUSTMENTS TO RESERVE FUNDS FROM GENERAL FUND TO ROADS FUND

The sum of \$100,288.38 is hereby transferred from the General Fund to the Roads Fund.

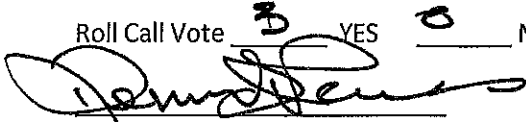
Fund Balance: \$100,288.38 Decrease to #280.101 General Fund

Fund Balance: \$100,288.38 Increase to: #280.109 Roads Fund

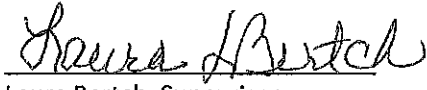
Passed on the 25th day of June 2024

By the Town Board of the Town of Boulder Junction

Roll Call Vote 3 YES 0 NO (2/3 required)

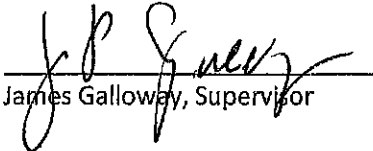


Dennis Reuss, Chairman

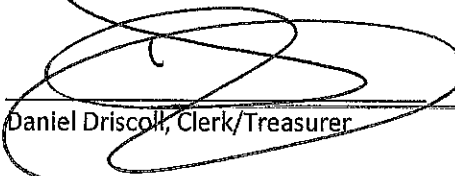


Laura Bertch, Supervisor

Attest:



James Galloway, Supervisor



Daniel Driscoll, Clerk/Treasurer

Posted at: Community Center and town website: www.townofboulderjunction.org