

STATE OF WISCONSIN
TOWN OF BOULDER JUNCTION
VILAS COUNTY

RESOLUTION NO. 2024-R-07

**A RESOLUTION APPROVING THE 2024 TOWN LEVY FOR THE TOWN OF BOULDER JUNCTION
AND THE 2025 BUDGET**

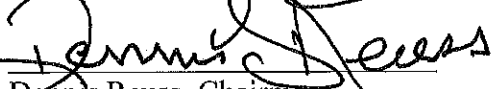
WHEREAS, the Town of Boulder Junction Electors approved the tax levy of \$2,031,496.00 pursuant to Section 60.10(1)(a) of the Wis. Stats., representing a 18.28% tax levy increase, at the Special Electors Meeting held on November 21, 2024; and

NOW, THEREFORE, BE IT RESOLVED, that this resolution, adopted by a 2/3 majority roll call vote of the membership of the Town Board with a quorum present, hereby approves the 2025 Budget, as follows:

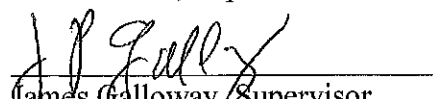
	2024 Budget	2025 Budget	Change
REVENUES			
Property Taxes	1,718,348.00	2,031,496.00	18.28%
Taxes (other than property taxes)	215,000.00	235,660.00	9.61%
Intergovernmental Revenues	523,790.00	1,154,312.00	120.38%
Licenses and Permits	8,500.00	8,350.00	-1.79%
Public Charges for Services	74,750.00	76,350.00	2.14%
Miscellaneous Revenue	78,600.00	68,600.00	-14.58%
Other Financing Sources	0.00	0.00	0.00%
Surplus Funds Supplied from Prior Years	3,816,000.00	3,816,000.00	0.00%
TOTAL REVENUES	6,434,988.00	7,390,768.00	14.85%
EXPENDITURES			
General Government	222,272.00	258,983.00	16.52%
Public Safety	240,255.00	507,539.00	111.25%
Public Works-Transportation	764,001.00	1,320,742.00	72.87%
Public Works-Sanitation	132,173.00	141,448.00	7.02%
Health and Human Services	6,120.00	6,520.00	6.54%
Culture, Recreation and Education	135,725.00	177,222.00	30.57%
Conservation and Development	4,036,350.00	4,076,600.00	1.00%
Capital Outlay	0	0	0.00%
Debt Service	894,092.00	896,714.00	0.29%
Other Expenditures	4,000.00	5,000.00	25.00%
TOTAL EXPENDITURES	6,434,988.00	7,390,768.00	14.85%

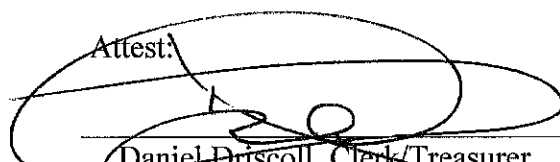
Roll Call Vote 3 YES 0 NO (2/3 required)

Adopted this 26th day of November, 2024


Dennis Reuss, Chairman


Laura Bertch, Supervisor


James Galloway, Supervisor

Attest:

Daniel Driscoll, Clerk/Treasurer