

STATE OF WISCONSIN
TOWN OF BOULDER JUNCTION
VILAS COUNTY

**RESOLUTION NO. 2024-R-08
A RESOLUTION AUTHORIZING 2024 BUDGET AMENDMENTS**

WHEREAS the Town Board of the Town of Boulder Junction, Vilas County, Wisconsin, has specific authority under Section 65.90(5)(a) Wis. Statutes to authorize budget amendments;

NOW, THEREFORE, BE IT RESOLVED, that this resolution, adopted by a 2/3 majority roll call vote of the entire membership of the Town Board with a quorum present, hereby resolves that the 2024 Budget and/or Reserve Fund balances be changed as follows:

Adjustments to Balance 2024 Budget

SURPLUS APPLIED OTHER FUNDS TO PLAYGROUND EXPENSES

The sum of \$8,435.53 is hereby transferred to the 2024 Budget from Fund Balances containing surplus from prior years not spent.

Fund Balance: \$8,435.53 Decrease to #280.110 Room Tax Fund
Revenue: \$8,435.53 Increase to #49350 Surplus Applied Other
Expenditure: \$8,435.53 Increase to #55204.1 Playground Expenses

SURPLUS APPLIED OTHER FUNDS TO WINTER PARK

The sum of \$16,849.68 is hereby transferred to the 2024 Budget from Fund Balances containing surplus from prior years not spent.

Fund Balance: \$16,849.68 Decrease to #280.110 Room Tax Fund
Revenue: \$16,849.68 Increase to #49350 Surplus Applied Other
Expenditure: \$16,849.68 Increase to #55309 Winter Park

SURPLUS APPLIED OTHER FUNDS TO COMMUNITY CENTER EXPENSES

The sum of \$7,834.81 is hereby transferred to the 2024 Budget from Fund Balances containing surplus from prior years not spent.

Fund Balance: \$7,834.81 Decrease to #280.125 Building Project Fund
Revenue: \$7,834.81 Increase to #49350 Surplus Applied Other
Fund Balance: \$7,834.81 Increase to #55194 Community Center Expenses

SURPLUS APPLIED OTHER FUNDS TO NEW EQUIPMENT

The sum of \$66,864.50 is hereby transferred to the 2024 Budget from Fund Balances containing surplus from prior years not spent.

Fund Balance: \$66,864.50 Decrease to #280.109 Roads Fund
Revenue: \$66,864.50 Increase to #49340 Surplus Applied Roads
Fund Balance: \$66,864.50 Increase to #53319 New Equipment

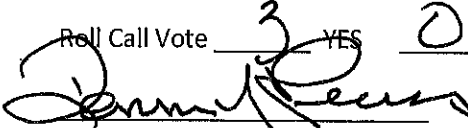
SURPLUS APPLIED OTHER FUNDS TO EDC WORKGROUP

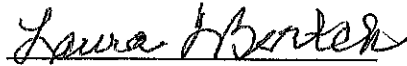
The sum of \$1000.00 is hereby transferred to the 2024 Budget from Fund Balances containing surplus from prior years not spent.

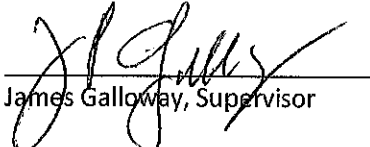
Fund Balance: \$1000.00 Decrease to #280.020 Economic Development
Revenue: \$1000.00 Increase to #49350 Surplus Applied Other
Fund Balance: \$1000.00 Increase to #56701 Economic Development WG/BD

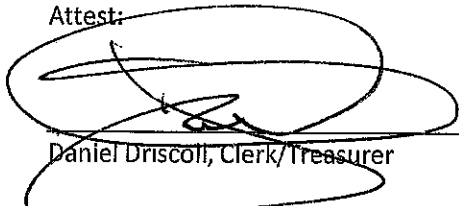
Passed on the 26th day of November 2024
By the Town Board of the Town of Boulder Junction

Roll Call Vote 3 YES 0 NO (2/3 required)


Dennis Reuss, Chairman


Laura Bertch, Supervisor


James Galloway, Supervisor

Attest:

Daniel Driscoll, Clerk/Treasurer

Posted at: Community Center and town website: www.townofboulderjunction.org