

Passed: 6.9.25
Posted: 6.10.25
Remove: 7.11.25

**TOWN OF LINN
RESOLUTION
R-2025-002**

RESOLUTION TO AMEND THE 2024 BUDGET

WHEREAS, the Town's 2024 Budget Audit includes \$300,420 in Bridge Construction Reserves, \$44,736 in Fire/EMS Staffing Reserves, and \$2,554,441 in Unassigned Budget Reserves; and

WHEREAS, the Town's Unassigned Budget Reserves from Fiscal Year 2023 until 2024 increased by \$664,349, primarily due to higher investment interest rates on reserves, and lower Fire/EMS staffing costs; and

WHEREAS, Fire/EMS staffing costs were under budget due to a delayed contractual authorization date, staffing positions filled by part-time employees, and the City of Lake Geneva's collective bargaining negotiations with the Fire/EMS staffing bargaining unit; and

WHEREAS, the Town will be responsible for covering a portion of retroactive compensation pay to members of the City's Fire/EMS staffing bargaining unit, and

WHEREAS, due to the budget savings primarily on Fire/EMS staffing, and excess revenue from investment interest, the Town adopted its 2025 Budget with the expectation to apply a portion of the 2024 savings to Bridge Construction Reserves; and

WHEREAS, the Town is planning to apply the Bridge Construction Reserves to a portion of the costs for the majority State/Federally funded Bissell Road Bridge Replacement, and Hillside Road Bridge Replacement projects.

NOW, THEREFORE BE IT RESOLVED that the 2024 Town Budget be amended with the following changes:

<u>Description</u>	<u>Amount</u>
Unassigned Budget Reserves	\$2,054,441.00
Bridge Construction Reserves	\$700,420.00
Fire/EMS Staffing Reserves	\$144,736.00

This Resolution is made and approved by the Town Board of the Town of Linn, WI, this 9th day of June, 2025

By: James A. Weiss
James Weiss, Chairperson

Attest

By: Alyson Morris
Alyson Morris, Clerk