

**NOTICE OF PUBLIC BUDGET HEARING
FOR TOWN OF WEST BEND, WASHINGTON COUNTY, WISCONSIN**

Notice is hereby given that on Tuesday November 14, 2023 at 6:00 P.M. at the Town Hall of West Bend, located at 6355 CTH Z, West Bend, WI 53095, a PUBLIC HEARING on the proposed 2024 BUDGET of the Town of West Bend in Washington County, Wisconsin will be held.

The proposed budget in detail is available for inspection at the Town Clerk's office.

The following is a summary of the proposed 2024 budget.

	<u>2023 Budget</u>	<u>2024 Budget</u>	<u>% Change</u>
January 1 Cash Balance	\$ 424,197.39	\$ 547,257.41	29.01%
<u>Revenue</u>			
General Property Tax	\$ 1,096,627.00	\$ 1,062,040.00	
Other Items	\$ 28,396.52	\$ 1,305.78	
Inter Gov Revenue	\$ 244,614.45	\$ 379,293.27	
License & Permits	\$ 93,844.70	\$ 99,805.27	
Law Enforcement	\$ -	\$ -	
Public Charges/Services	\$ 338,516.00	\$ 354,616.20	
Misc. Revenue	\$ 41,100.00	\$ 33,500.00	
Total Revenue	\$ 1,843,098.67	\$ 1,930,560.52	4.75%
Total Revenue & Cash Balance	<u>\$ 2,267,296.06</u>	<u>\$ 2,477,817.93</u>	
<u>Expenditures</u>			
General Government	\$ 266,285.17	\$ 391,730.86	
Public Safety	\$ 602,600.00	\$ 632,417.17	
Public Works	\$ 778,595.00	\$ 776,225.00	
Health & Human Services	\$ 1,395.87	\$ 1,921.51	
Conservation & Development	\$ 37,600.00	\$ 70,000.00	
Highway Capital Equipment	\$ 108,622.63	\$ 19,513.22	
Debt Service	\$ 40,000.00	\$ 38,252.76	
Interest	\$ 8,000.00	\$ 500.00	
Total Expenditure	<u>\$ 1,843,098.67</u>	<u>\$ 1,930,560.52</u>	4.75%
<u>Reserve Funds</u>			
Re-Assessment	\$ 75,000.00	\$ -	
Gen Outlay/ Hwy Equipment	\$ 75,000.00	\$ 125,000.00	
Boat Landing Account	\$ 3,274.64	\$ 3,297.05	
Park Fund Account	\$ 40,214.20	\$ 40,389.45	
Highway/Road Construction	\$ 100,000.00	\$ 300,000.00	
Building Improvement	\$ 50,000.00	\$ 45,000.00	
Town Grounds/Lot Improvement	\$ 30,000.00	\$ 5,000.00	
Unallocated	\$ 50,708.55	\$ 28,570.91	
Total Reserve Funds	<u>\$ 424,197.39</u>	<u>\$ 547,257.41</u>	
American Rescue Plan	<u>2023</u>	<u>2024</u>	
* Available Funds	\$ 287,000.00	\$ 25,000.00	

**NOTICE OF SPECIAL TOWN MEETING
OF THE ELECTORS OF THE TOWN OF WEST BEND**

NOTICE IS HEREBY GIVEN that on Tuesday November 14th, 2023, immediately following the completion of the Public Hearing on the proposed 2024 budget, which begins at 6:00 P.M. at the Town Hall of the Town of West Bend, a Special Town Meeting of the Electors is called pursuant to Section 60.12(1)(c) of WI Statutes by the Town Board for the following reasons:

1. To Adopt the 2023 Tax Levy to be paid in 2024 pursuant to Section 60.10(1)(a) of WI Statutes
2. To approve the 2024 highway expenditures pursuant to Section 81.01(3) of WI Statutes.

Dated this 30th day of October, 2023
Julie Ihlenfeld, Town of West Bend Clerk