

**NOTICE OF PUBLIC BUDGET HEARING
FOR TOWN OF WEST BEND, WASHINGTON COUNTY, WISCONSIN**

Notice is hereby given that on Wednesday November 10, 2021 at 6:00 P.M. at the Town Hall of West Bend, located at 6355 CTH Z, West Bend, WI 53095, a PUBLIC HEARING on the proposed 2022 BUDGET of the Town of West Bend in Washington County, Wisconsin will be held. The proposed budget in detail is available for inspection at the Town Clerk's office. The following is a summary of the proposed 2022 budget.

	<u>2021 Budget</u>	<u>2022 Budget</u>	<u>% Change</u>
January 1 Cash Balance	\$ 199,686.24	\$ 443,454.48	1.00%
<u>Revenue</u>			
General Property Tax	\$ 1,047,290.00	\$ 1,184,753.00	
Other Items	\$ -		
Inter Gov Revenue	\$ 453,889.00	\$ 252,222.76	
License & Permits	\$ 140,060.00	\$ 92,030.00	
Law Enforcement	\$ 500.00		
Public Charges/Services	\$ 1,500.00	\$ 349,577.80	
Misc Revenue	\$ 24,000.00	\$ 21,500.00	
Transfer from Revenue	\$ -	\$ 76,912.00 (1)	
Total Revenue	\$ 1,667,239.00	\$ 1,976,995.56	1.13%
Total Revenue & Cash Balance	<u>\$ 1,866,925.24</u>	<u>\$ 2,322,620.04</u>	
<u>Expenditures</u>			
General Government	\$ 253,081.00	\$ 278,890.27	
Public Safety	\$ 655,166.00	\$ 590,029.14	
Public Works	\$ 646,172.00	\$ 752,446.70	
Health & Human Services	\$ 1,520.00	\$ 1,064.00	
Conserv. & Development	\$ 61,300.00	\$ 46,005.45	
Highway Capital Equipment		\$ 124,810.00	
Debt Service	\$ 44,275.00	\$ 176,000.00	
Interest	\$ 5,725.00	\$ 7,750.00	
Total Expenditure	<u>\$ 1,667,239.00</u>	<u>\$ 1,976,995.56</u>	1.13%
<u>Reserve Funds</u>			
Reserve for Re-assessment	\$ 75,000.00	\$ 75,000.00	
American Rescue Plan 2021*	\$ 247,331.79	\$ 247,331.79	
Gen Outlay/ Hwy Equipment	\$ 76,912.00		(1)
Boat Landing Account	\$ 4,113.55	\$ 4,113.54	
Park Fund Account	\$ 40,097.14	\$ 40,097.14	
Total Reserve Funds	<u>\$ 443,454.48</u>	<u>\$ 366,542.47</u>	

*2021 Unbudgeted Revenue

*American Rescue Plan 2021 \$ 247,331.79

**NOTICE OF SPECIAL TOWN MEETING
OF THE ELECTORS OF THE TOWN OF WEST BEND**

NOTICE IS HEREBY GIVEN that on Wednesday November 10th, 2021, immediately following the completion of the Public Hearing on the proposed 2022 budget, which begins at 6:00 P.M. at the Town Hall of the Town of West Bend, a Special Town Meeting of the Electors is called pursuant to Section 60.12(1)(c) of WI Statutes by the Town Board for the following reasons:

1. To Adopt the 2021 Tax Levy to be paid in 2022 pursuant to Section 60.10(1)(a) of WI Statutes
2. To approve the 2022 highway expenditures pursuant to Section 81.01(3) of WI Statutes.

Dated this 26th day of October, 2021

Julie Ihlenfeld, Clerk
Town of West Bend