

Resolution Number 2022-05
Town of Phelps
Amendments to the 2022 Budget

IT IS HEREBY RESOLVED by the Town Board of the Town of Phelps, Vilas County, Wisconsin to modify the 2022 budget as per the procedure set out in Section 65.90(5)(a) of the State Statutes.

BE IT RESOLVED by the Town Board of Phelps as follows:

Revenue:	Add: LGIP Cemetery	\$2,380.39 CR
Expense:	5491001 Cemetery Wages	\$ 315.00 DB
	5491008 FICA	\$ 29.24 DB
	54910 Cemetery Other	\$ 2,036.15 DB
Revenue:	Add: LGIP General	\$8,992.93 CR
Expense:	5142004 Clerk/Treasurer Health Ins	\$1,324.43 DB
	5330005 Highway Health Ins	\$7,668.50 DB
Revenue:	Add: LGIP Town Lakes	\$ 868.80 CR
Expense:	5570092 Town Lakes Comm – Other	\$ 868.30 DB
Revenue:	Add: Great North Bank Comm Center CD	\$23,000.00 CR
	Add: LGIP General	\$ 3,498.42 CR
Expense:	5570002 Community Center Comm	\$26,498.42 DB
Revenue:	Add: LGIP General	\$ 1,000.00 CR
Expense:	5142020 Clerk/Trsr Office Supplies	\$ 1,000.00 DB
Revenue:	Add: Mil Creek Trailhead Phase 2, 43785	\$13,685.28 CR
Expense:	5752069 Mil Creek Trailhead Phase 2	\$13,685.28 DB

Now the unspent funding for the following categories/accounts shall be transferred into the following reserve accounts as listed below:

GENERAL CATEGORY – (Legislative, Financial Administration, General Building, and other Government)
\$13,284.00 transferred to LGIP General Account

LEGAL - \$2,929.00 transfer to LGIP Legal Reserve

FIRE DEPARTMENT - \$5,500.00 transfer to LGIP Fire Department/Trucks Equipment

AMBULANCE - \$43,525.50 transfer to LGIP Ambulance Equipment Reserve

PARK - \$2,143.39 transfer to LGIP Trail Maintenance, \$25,000.00 to LGIP Capital Outlay Park Improvement Reserve

HIGHWAY - \$20,000 transfer to LGIP Highway Truck Equipment

LIBRARY – \$2,200.00 transfer to LGIP Library Reserve

Adopted this 14th day of December, 2022.

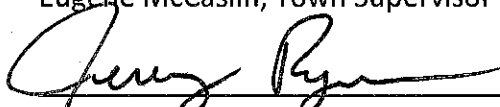
PHELPS TOWN BOARD



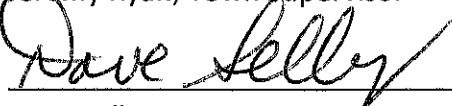
Steve Doyen, Town Chairman



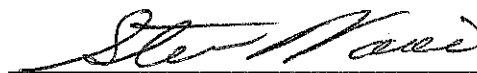
Eugene McCaslin, Town Supervisor



Jeremy Ryan, Town Supervisor



Dave Selby, Town Supervisor



Steve Waier, Town Supervisor

ATTEST



Sheryl J Ward, Clerk/Treasurer