



## THE VILLAGE OF BLACK CREEK

OFFICE OF THE CLERK  
301 N MAPLE ST  
BLACK CREEK, WI 54106

BARBARA SCHUH  
VILLAGE CLERK-TREASURER

TELEPHONE 920-984-3295  
FAX 920-984-3250

### NOTICE OF 2025 BUDGET PUBLIC HEARING

NOTICE IS HEREBY GIVEN THAT the Village of Black Creek will hold a Public Hearing on the proposed 2025 budget at 6:00 p.m. on Tuesday, December 3, 2024, at the Community Center at 507 S. Maple Street.

The schedules below summarize the 2025 budget as it is proposed. A copy of the complete budget is available for inspection at the Clerk's Office, 301 N. Maple Street, by appointment.

<b>Revenues</b>	<b><u>2025</u></b>	<b><u>2024</u></b>
Shared Revenue	\$412,647	\$409,942
Transportation Aids	\$74,129	\$69,918
State Aid: Law Enforcement	\$960	\$990
State Aid: Fire Insurance	\$3,300	\$3,300
Special Assessments	\$0	\$0
Licenses & Permits	\$6,195	\$7,325
Misc. Revenue	\$4,195	\$4,625
Rental Property –Cell Towers	\$18,712	\$16,112
Fines & Forfeitures	\$23,500	\$23,850
Hall, Park & Dumpster Rental	\$1,450	\$1,700
Charges for Services	\$1,150	\$1,250
Interest	\$25,000	\$17,000
Court Costs – Nichols	\$1,200	\$1,200
Outagamie County Sales Tax	\$16,000	\$17,000
Recreation	\$0	\$0
Outagamie Co Library Funding	\$125,148	\$143,044
Library Fines & Collections	\$1,350	\$1,000
<b>TOTAL REVENUES</b>	<b>\$714,936</b>	<b>\$718,256</b>
<b>TAX LEVY</b>	<b>\$582,504</b>	<b>\$589,540</b>
<b>TOTAL</b>	<b>\$1,297,440</b>	<b>\$1,307,796</b>
<b>Expenses</b>	<b><u>2025</u></b>	<b><u>2024</u></b>
General Government	\$397,209	\$309,597
Employee Insurance	\$20,000	\$18,000
Public Safety	\$338,740	\$299,959
Education	\$185,148	\$174,044
Solid Waste	\$78,812	\$71,460
Streets	\$145,990	\$132,593
Recreation	\$78,843	\$50,124
Capital Outlay	\$38,270	\$237,591
Debt Service	\$14,428	\$14,428
<b>TOTAL EXPENSES</b>	<b>\$1,297,440</b>	<b>\$1,307,796</b>

NOTICE IS FURTHER GIVEN THAT immediately following the close of the Public Hearing, the Village Board will meet in Special Session to adopt the 2025 budget with any changes or amendments made and resulting from the public hearing, and set the 2024 mill rate.

Barbara Schuh, Village Clerk-Treasurer  
Dated November 18, 2024