



THE VILLAGE OF BLACK CREEK

OFFICE OF THE CLERK
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NOTICE OF 2017 BUDGET PUBLIC HEARING

NOTICE IS HEREBY GIVEN THAT the Village of Black Creek will hold a Public Hearing on the proposed 2017 budget at 4:30 p.m. on Monday, Dec. 5, 2016 at the Community Center, 507 S. Maple St. The schedules below summarize the 2017 budget as it is proposed. A copy of the complete budget is available for inspection at the Clerk's Office, 301 N. Maple St., during regular business hours.

Revenues	<u>2017</u>	<u>2016</u>
Shared Revenue	\$330,134	\$350,412
Transportation Aids	\$57,142	\$57,509
State Aid: Law Enforcement	960	\$900
Special Assessments	\$0	\$0
Interest – Special Assessments	\$0	\$0
Licenses & Permits	\$11,125	\$11,010
State Aid: Fire Insurance	\$2,000	\$2,000
Swimming Area	\$0	\$0
Misc Revenue	\$0	\$0
Rental Property – Cell Towers	\$14,631	\$14,520
Fines & Forfeitures	\$31,000	\$31,000
Hall & Park Rental	\$1,600	\$1,600
Charges for Services	\$810	\$210
Interest	\$2,000	\$2,000
Court Costs – Nichols & Bear Creek	\$1,980	\$1,980
Outagamie County Sheriff Rent	\$3,600	\$3,600
Recreation	\$0	\$0
Outagamie Co Library Funding	\$96,116	\$91,069
Library Fines & Collections	\$5,400	\$5,400
TOTAL REVENUES	\$558,498	\$573,210
TAX LEVY	\$504,369	\$486,608
TOTAL	\$1,062,866	\$1,059,818

Expenses	<u>2017</u>	<u>2016</u>
General Government	\$274,862	\$276,382
Employee Insurance	\$7,097	\$8,000
Public Safety	\$278,660	\$270,322
Education	\$185,546	\$178,973
Solid Waste	\$77,572	\$68,758
Streets	\$126,751	\$138,211
Recreation	\$52,296	\$43,342
Capital Outlay	\$15,000	\$26,033
Debt Service	\$45,083	\$49,796
TOTAL EXPENSES	\$1,062,866	\$1,059,818

NOTICE IS FURTHER GIVEN THAT immediately following the close of the Public Hearing, the Village Board will meet in Special Session to adopt the 2017 budget and set the 2016 mill rate.

Rochelle Oskey, Village Clerk/Treasurer
Dated November 15, 2016