

Theresa Sewer Utility

Quarterly Bill Comparison - Proposed Rates
 Test Year 2024

Schedule 10

Customer	Quarterly Volume 000 Gal	Meter Size	Present	Proposed	Change to Proposed Amount
Average Residential	10	5/8"	\$ 150.44	\$ 249.10	\$ 98.66
Small Residential	5	5/8"	91.89	156.40	64.51
Average Commercial	10	5/8"	150.44	249.10	98.66
Large Meter Commercial	70	2"	919.70	1,594.30	674.60
Average Industrial	90	5/8"	1,087.24	1,732.30	645.06
Large Meter Industrial	250	1"	2,974.16	4,748.60	1,774.44
Average Public Authority	10	5/8"	150.44	249.10	98.66
Large Public Authority	60	2"	802.60	1408.90	606.30

Current	Calculated Rates	Proposed Rates
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Volume per 1,000 gallons \$ 11.71 \$ 18.54 \$ 18.54

PRESENT RATES		
Holding Tank	Septic	
\$10.45	\$36.57	
per 1000 gallons	per 1000 gallons	
64.5% Increase Suggested by Baker Tilly		
July 1 2024 RATES		
Holding Tank	Septic	
per 1000 gallons	per 1000 gallons	
Increase \$ 6.74	\$ 23.59	
New Rates \$ 17.19	\$ 60.16	
per 1000 gallons	per 1000 gallons	

5/8"	33.34	63.70	63.70
3/4"	33.34	80.30	80.30
1"	46.66	113.60	113.60
1 1/2"	71.99	196.70	196.70
2"	100.00	296.50	296.50

See summary of significant accounting policies and significant assumptions