

Town of Merrill
2026 Budget

	2025 ACTUAL Jan-Oct	2025 ESTIMATE Nov - Dec	2025 TOTAL Act/Est	2025 BUDGET	2026 BUDGET	PERCENT CHANGE
Cash Balance Jan 1			924,510		1,158,452	
REVENUES:						
TOWN LEVY			305,399	305,399	309,510	
Building & M.H. Permits	3,900	0	3,900	1,800	1,800	
Hall Rental Income	17,975	400	18,375	15,000	15,000	
Land Fill Income	16,666	0	16,666	16,666	16,666	
Total Licenses & Permits	5,743	982	6,725	3,000	3,000	
LRIP	140,919	0	140,919	0	0	
M.H.Parking Fees	12,771	2,799	15,570	12,000	12,000	
Total Misc. Income	57,519	0	57,519	25,000	25,000	
State Recycling Grant	4,127	0	4,127	4,123	4,123	
State Shared Revenue	24,019	136,189	160,208	160,129	165,586	
State Highway Aid	182,467	0	182,467	182,467	195,548	
			911,875	725,584	748,233	3%

TOTAL GENERAL GOV.

TOTAL SERVICES

TOTAL RESERVE

613,045.00