NOTICE OF PUBLIC BUDGET HEARING
FOR THE TOWN OF BOVINA

Notice is hereby given that on Wednesday, November 18, 2026, at 5:00 p.m., at the Town Hall, N5289 Rexford Rd, a Public Hearing on the 2026 Proposed Budget of the Town of Bovina will be held. The proposed budget in detail is available for inspection on our website, tn.bovina.wi.gov, or at the clerk's office. Call 920-570-0864 for an appointment. The following is a summary of the proposed 2027 budget.

BUDGET SUMMARY FOR TOWN OF BOVINA

REVENUES	2025 ACTUAL	2026 BUDGET	2026 ESTIMATE	2027 PROPOSED	% CHANGE
Highway Aids	$ 92,218.00	$ 98,828.90	$ 98,828.90	$ 101,797.14	3.00%
Shared Revenue	$ 83,346.00	$ 86,179.40	$ 86,179.40	$ 87,989.15	2.10%
Interest	$ 13,467.00	$ 11,500.00	$ 14,300.00	$ 12,500.00	-12.59%
Fire Dues	$ 6,579.00	$ 6,800.00	$ 7,327.42	$ 7,660.00	4.54%
Refuse Assessment	$ 89,936.00	$ 98,630.00	$ 97,900.00	$ 116,800.00	19.31%
Other State/Federal	$ 68,345.00	$ 63,466.97	$ 66,710.24	$ 228,887.19	243.11%
Misc. Revenue	$ 5,685.00	$ 5,010.00	$ 5,290.00	$ 4,785.00	-9.55%
Fund Balance	$ 105,933.00	$ 108,425.73	$ 49,731.15	$ -	-100.00%
Total Levy	$ 391,942.00	$ 395,459.00	$ 395,459.53	$ 396,887.00	0.36%
Total Revenues	$ 857,451.00	$ 874,300.00	$ 821,726.64	$ 957,305.48	16.50%
EXPENDITURES					
Clerk	$ 26,227.00	$ 26,856.00	$ 26,000.00	$ 27,525.00	5.87%
Treasurer	$ 14,418.00	$ 14,720.00	$ 14,600.00	$ 16,615.00	13.80%
Board	$ 22,806.00	$ 24,030.00	$ 23,500.00	$ 25,200.00	7.23%
Assessor	$ 8,549.00	$ 9,425.00	$ 8,800.00	$ 9,150.00	3.98%
Legal	$ -	$ 500.00	$ -	$ 500.00	#DIV/0!
Roads	$ 566,498.00	$ 572,739.50	$ 510,000.00	$ 581,115.00	13.94%
Refuse	$ 91,842.00	$ 99,560.00	$ 110,900.00	$ 117,090.00	5.58%
Fire Protection	$ 94,279.00	$ 97,248.00	$ 97,500.00	$ 100,000.00	2.56%
Polls	$ 10,652.00	$ 8,140.00	$ 5,000.00	$ 4,258.00	-14.84%
Insurance	$ 4,767.00	$ 4,900.00	$ 5,200.00	$ 5,480.00	5.38%
Cemetery	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00	0.00%
Animal Control	$ 303.00	$ 380.00	$ 380.00	$ 384.00	1.05%
Parks/Fishing Piere			$ 10,246.64	$ -	-100.00%
Town Hall	$ 13,110.00	$ 11,801.50	$ 5,600.00	$ 10,520.00	87.86%
Fund Balance				$ 55,468.48	
Total Expenditures	$ 857,451.00	$ 874,300.00	$ 821,726.64	$ 957,305.48	16.50%

Dated this 2nd day of November , 2026 $ -

Charles Pluger
Clerk/Treasurer