TOWN OF BLOOMING GROVE

2027 Budget - Summary Without April Hill

Page 1 - Summary *Updated 11.18.2026*

	REVENUES	2025 Actual	2026 Budget	as of 11.18.2026 2026 Actual	Year-End 2026 Estimated	Adopted 2027 Budget	Percent Increase or Decrease
p. 2	Property Tax Levy	$100,000	$100,000	$99,829	$100,000	$100,000	0.0%
p. 2	Other Local Taxes	$102,568	$88,947	$82,633	$88,947	$57,206	-35.7%
p. 2	Intergovernmental Revenue	$211,630	$226,592	$254,120	$254,120	$219,427	-3.2%
p. 2	Licenses, Permits, Citations	$65,482	$58,905	$48,872	$58,905	$49,005	-16.8%
p. 3	Public Charge for Services	$111,653	$113,920	$115,953	$113,000	$93,418	-18.0%
p. 3	Miscellaneous Revenue	$485,365	$469,972	$466,600	$467,500	$681,386	45.0%
	TOTAL	**$1,076,696**	**$1,058,336**	**$1,068,006.58**	**$1,082,472**	**$1,200,441**	**13.4%**
	EXPENSES						
p. 4	Town Board	$32,902	$33,970	$26,702	$33,970	$26,453	-22.1%
p. 4	Plan Commission	$495	$691	$624	$691	$502	-27.4%
p. 4	Town Office	$179,510	$161,364	$132,360	$161,364	$145,957	-9.5%
p. 4	Town Hall / PW Building	$17,839	$16,248	$12,565	$16,248	$15,220	-6.3%
p. 5	Contracted Services	$396,200	$403,888	$388,416	$403,888	$399,869	-1.0%
p. 5	Public Works	$388,479	$424,497	$360,109	$421,215	$612,441	44.3%
	Long-Term Debt	$0	$0	$0	$0	$0	0.0%
	TOTAL	**$1,015,425**	**$1,040,658**	**$920,775.73**	**$1,037,376**	**$1,200,441**	**15.4%**

SUMMARY TOTALS						
REVENUES	**$1,076,696**	**$1,058,336**	**$1,068,007**	**$1,082,472**	**$1,200,441**	**13.4%**
EXPENSES	**$1,015,425**	**$1,040,658**	**$920,776**	**$1,037,376**	**$1,200,441**	**15.4%**
SURPLUS (DEFICIT)	**$61,271**	**$17,678**	**$147,230.85**	**$45,096**	**$0.00**	**-1.9%**

A more detailed version of the proposed 2025 budget can be obtained by contacting the Town Office at 608-223-1104 or bgadmin@blmgrove.com, or by stopping into the Town Office at 1880 S. Stoughton Rd, Madison, WI 53716.