

LOWER SPRING LAKE
PROTECTION AND REHABILITATION DISTRICT
 Budget - Calendar Year 2024 Proposal

EXPENSES	2023		2024	
	Budget		Proposed	
Herbicide Application/Fees	\$	5,600.00	\$	5,800.00
Harvester Repairs/Supplies	\$	5,500.00	\$	5,500.00
Harvester Operation - Labor	\$	16,000.00	\$	14,000.00
Harvester Operation - Gas	\$	3,000.00	\$	3,000.00
Harvester Permit			\$	-
Truck Repairs/ Supplies	\$	1,000.00	\$	1,500.00
Meeting Expenses	\$	75.00	\$	75.00
Postage	\$	125.00	\$	150.00
Administrative Expenses	\$	500.00	\$	500.00
Insurance	\$	1,100.00	\$	1,325.00
Miscellaneous	\$	200.00	\$	200.00
Total		\$33,100.00		\$32,050.00

REVENUE	2024	
	Budget	
Tax Revenue	\$	27,030.00
Village Contribution	\$	3,000.00
Town Contribution	\$	2,000.00
Interest Income	\$	20.00
Total	\$	32,050.00