

LOWER SPRING LAKE
PROTECTION AND REHABILITATION DISTRICT
Budget - Calendar Year 2025

EXPENSE	2025	2025	2025
			Diff.
Herbicide Application/Fees*	\$ 5,000.00	\$ 5,000.00	
Harvester Repairs/Supplies*	\$ 5,500.00	\$ 5,500.00	\$ -
Harvester Operation - Labor	\$ 14,000.00	\$ 14,000.00	\$ -
Harvester Operation - Gas*	\$ 3,000.00	\$ 3,000.00	\$ -
Harvester Permit		\$ -	\$ -
Truck Repairs/ Supplies*	\$ 4,500.00	\$ 4,500.00	\$ -
Meeting Expenses	\$ 75.00	\$ 75.00	\$ -
Postage	\$ 150.00	\$ 150.00	\$ -
Fish Stocking		\$ -	\$ -
Aquatic Plant Survey	\$ 100.00	\$ 100.00	\$ -
Administrative Expenses	\$ 500.00	\$ 500.00	\$ -
Insurance	\$ 1,400.00	\$ 1,400.00	\$ -
Management Plan Review		\$ -	
Miscellaneous	\$ 200.00	\$ 200.00	
Total	\$ 34,425.00	\$ 34,425.00	
			\$ -

*excess will be saved for equipment replacement

REVENUE	2025	2025	2025
	Budget	Actual	Diff.
Tax Revenue	\$ 29,425.00		\$ 29,425.00
Town Contribution	\$ 2,000.00		
Village Contribution	\$ 3,000.00		
Interest Income	\$ 20.00	\$ -	\$ 20.00
Grants, other fees and pymts		\$ -	
Total	\$ 34,445.00	\$ -	\$ 34,445.00