

VILLAGE OF NICHOLS

SUMMARY OF 2017 ADOPTED BUDGET

	2016 ADOPTED BUDGET	2017 ADOPTED BUDGET	% of Change
REVENUES:			
General Taxes	46,035	46,109	0.1607 %
Other Taxes	10,825	11,025	1.8476 %
Intergovernmental Revenues	109,494	109,296	-0.1808 %
Licenses & Permits	759	1,088	43.3465 %
Public Charges for Services	600	750	25.0000 %
Public Works	41,144	41,068	-0.1847 %
Cultural, Recreation & Education	-	-	0.0000 %
Miscellaneous Revenues	17,650	17,850	1.1331 %
Other Financing Revenues	-	-	0.0000 %
TOTAL REVENUES:	<u>226,507</u>	<u>227,186</u>	<u>0.2998 %</u>
EXPENDITURES:			
General Government	38,200	41,970	9.8691 %
Public Safety	20,938	20,938	0.0000 %
Public Works	123,300	119,550	-3.0414 %
Culture, Recreation & Education	7,400	7,000	-5.4054 %
Capital Outlay	-	-	0.0000 %
Debt Service	15,480	15,480	0.0000 %
Other Financing Uses	21,189	22,248	4.9979 %
TOTAL EXPENDITURES:	<u>226,507</u>	<u>227,186</u>	<u>0.2998 %</u>
Final Statement of Assessment:	9,674,600	9,673,700	
mil rate set at :	4.7833626	4.7664285	<u>-0.3540 %</u>

To see the detailed 2017 Adopted Budget, contact the Village Clerk.