

VILLAGE OF NICHOLS

SUMMARY OF 2021 ADOPTED BUDGET

	2020 ADOPTED BUDGET	2021 ADOPTED BUDGET	% of Change
REVENUES:			
General Taxes	51,774	49,488	-4.4153 %
Other Taxes	15,130	15,600	3.1064 %
Intergovernmental Revenues	113,301	114,877	1.3910 %
Licenses & Permits	1,258	1,008	-19.8728 %
Public Charges for Services	820	320	-60.9756 %
Public Works	46,410	48,550	4.6111 %
Cultural, Recreation & Education	-	-	0.0000 %
Miscellaneous Revenues	24,350	23,800	-2.2587 %
Other Financing Revenues	-	-	0.0000 %
TOTAL REVENUES:	253,043	253,643	
EXPENDITURES:			
General Government	66,600	55,320	-16.9369 %
Public Safety	24,588	18,500	-24.7600 %
Public Works	117,000	128,900	10.1709 %
Culture, Recreation & Education	6,000	9,100	51.6667 %
Debt Service	20,781	18,321	-11.8377 %
Capital Planning Fund	18,074	23,502	30.0321 %
TOTAL EXPENDITURES:	253,043	253,643	
Final Statement of Equalized Values:	9,047,500	9,047,500	
Mil Rate set at:	5.72246	5.72246	

For the detailed 2021 Budget please contact the Village office -- phone # 525-2717
Or, Treasurer Linda Hoes -- 920-419-1843

Dated: November 16, 2020

Linda Hoes, Treasurer