

# VILLAGE OF NICHOLS

## SUMMARY OF 2022 ADOPTED BUDGET

	2021 ADOPTED BUDGET	2022 ADOPTED BUDGET	% of Change
<b>REVENUES:</b>			
General Taxes	49,488	42,751	-13.6134 %
Other Taxes	15,600	18,900	21.1538 %
Intergovernmental Revenues	114,877	116,312	1.2492 %
Licenses & Permits	1,008	1,058	4.9603 %
Public Charges for Services	320	440	37.5000 %
Public Works	48,550	50,650	4.3254 %
Cultural, Recreation & Education	-	-	0.0000 %
Miscellaneous Revenues	23,800	23,170	-2.6471 %
Other Financing Revenues	-	-	0.0000 %
<b>TOTAL REVENUES:</b>	<b>253,643</b>	<b>253,281</b>	
<b>EXPENDITURES:</b>			
General Government	55,320	68,360	23.5719 %
Public Safety	18,500	21,200	14.5946 %
Public Works	128,900	138,700	7.6028 %
Culture, Recreation & Education	9,100	6,700	-26.3736 %
Debt Service	18,321	18,321	0.0000 %
Capital Planning Fund	23,502	-	-100.0000 %
<b>TOTAL EXPENDITURES:</b>	<b>253,643</b>	<b>253,281</b>	
<b>Final-Equated Statement of Assessment:</b>	<b>8,853,800</b>	<b>8,789,600</b>	
Mil Rate set at:	<b>5.58946</b>	<b>4.86382</b>	

For the detailed 2022 Budget please contact the Village office -- phone # 525-2717  
Or, Treasurer Linda Hoes -- 920-419-1843

Dated: November 11, 2021

Linda Hoes, Treasurer