RESOLUTION 2026-06
ADOPTING 2027 BUDGET

WHEREAS, it is of necessity that sufficient funds be appropriated for the operation of the government and administration of the Village of Mishicot, and

WHEREAS, estimated expenditures and planned deposits to reserves for future outlay for the Village of Mishicot for the year 2027 exceed estimated revenues by the amount of $611,136.00, and

WHEREAS, in order to finance the necessary operations of the Village of Mishicot for the year 2027 a property tax shall be levied in order to compensate for said excess expenditures and reserves;

NOW, THEREFORE BE IT RESOLVED, by the Board of Trustees of the Village of Mishicot that a tax of $611,136.00, be levied upon all taxable property within the Village of Mishicot as returned by the Assessor in the tax roll for the year 2026 for the uses and purposes set forth in the 2027 Budget which is hereby adopted, and that the Village Clerk be authorized and directed to spread said tax levy upon the 2026 tax roll of the Village of Mishicot.

Dated this 2nd day of November, 2026.

Presented by: A. J. Benanek
Village Trustee

Seconded by: Brenda Yauger.
Village Trustee

Bernie J. Samz, Village President

Attest:
Kathy Reissmann
Kathy Reissmann, Village Clerk-Treasurer

I, Kathy Reissmann, Clerk-Treasurer of the Village of Mishicot do hereby certify that the above resolution was duly adopted by a vote of 7 in favor and 0 opposed of the Village Board of the Village of Mishicot on the 2nd day of November, 2026.

Kathy Reissmann
Kathy Reissmann, Village Clerk-Treasurer

NOTICE
VILLAGE OF MISHICOT
2027 BUDGET SUMMARY

NOTICE IS HEREBY GIVEN, that the Village of Mishicot Board will hold a public hearing on Monday, November 2, 2026 at 5:30 pm in the Mishicot Village Hall. The purpose of the hearing is to hear testimony either for or against the proposed 2027 budget. **FURTHER NOTICE IS GIVEN**, that copies of the proposed 2027 budget are on file in the Village Clerk/Treasurer's office at 511 E Main St Mishicot, WI 54228.

	2026 Adopted	2027 Proposed	% Increase or (Decrease)
GENERAL FUND REVENUES			
Taxes: General Levy	596,516.00	611,136.00	2.45%
Other Taxes	99,000.00	135,000.00	36.36%
Assessment Revenue	6,284.31	6,284.26	0.00%
Intergovernmental Revenues	270,589.77	269,689.80	-0.33%
Licenses and Permits	42,810.00	46,140.00	7.78%
Forfeits and Penalties	10,500.00	11,000.00	4.76%
Public Charges for Services	8,335.00	10,540.00	26.45%
Intergov't Charges for Services	85,859.59	121,312.44	41.29%
Miscellaneous Revenues	184,999.90	196,780.95	6.37%
Other Financing Sources:	-	4,054.60	100.00%
Long-Term Debt Proceeds (Outlay)	-	-	0.00%
Total Revenues	**1,304,894.57**	**1,411,938.05**	**8.20%**
Unrestricted Fund Balance Applied	-	15,406.72	100.00%
Restricted Fund Balance Applied	-	-	0.00%
Capital Equip. Outlay - Applied	20,616.67	-	-100.00%
	1,325,511.24	**1,427,344.77**	**7.68%**
GENERAL FUND EXPENDITURES			
General Government	232,070.03	243,875.43	5.09%
Public Safety	567,242.90	667,897.52	17.74%
Public Works	222,037.90	237,186.19	6.82%
Health and Human Services	10,868.24	10,813.46	-0.50%
Culture, Recreation & Education	73,833.45	45,241.46	-38.72%
Conservation & Development	62,319.94	71,908.60	15.39%
Outlay - Equip Pub Safety Squad**	-	-	0.00%
Outlay - Equip Pub Safety Ambulance	-	-	0.00%
Outlay - Capital Equip General Gov**	-	-	0.00%
Outlay - Street Construction**	-	-	0.00%
Outlay - Capital Equip - Streets	1,666.67	-	-100.00%
Outlay - Capital Improv - Parks & VFW**		-	0.00%
Outlay - Capital Improv - General Gov't	5,050.00	-	-100.00%
Outlay - Other	-	-	0.00%
Debt Service	150,422.11	150,422.11	0.00%
Total Expenditures	**1,325,511.24**	**1,427,344.77**	**7.68%**
Tax Levy for Village Purposes			
Tax Levy Limit Per State of Wisconsin	596,516.00	611,136.00	2.45%
Previous Year's Unused Levy Adj.	-	-	
	596,516.00	**611,136.00**	**2.45%**
Village Tax Rate per 1,000 of Assessed Value	**5.52**	**5.46**	**-0.99%**
Reserved for Technology Fund**	-	-	
Reserved for New Squad Vehicle**	-	-	
Reserved for VFW Improvements**	-	-	
Reserved for Trucks & Machinery**	-	-	
Reserved for Street Construction**	-	-	
	-	-	

**Transferred from Unrestricted Fund for future year capital purchases.

Dated the 29th day of October 2026
Posted the 29th day of October 2026

Kathy Reissmann, Clerk/Treasurer