

TOWN OF BRUSSELS
Door County, Wisconsin

RESOLUTION NO. 03-2024
Resolution for Approving the Budget Terms
for the BUGFD/EMR Group

Whereas, The Towns of Brussels, Union, and Gardner after having discussions in open public town meetings, recognized the need to simplify the current EMR structure between the three towns of Brussels, Union, and Gardner, and having decided, it is in the best interest of the three towns in order to maintain and fund an Emergency Medical Response Program, to merge the two individual EMR Groups (Brussels-Union EMRS and Gardner EMRS) to form one EMR Group to be known as the **(BUGFD/EMRS)**, and place this EMR group under the Brussels-Union-Gardner Fire Department Organizational Structure; and

Whereas, In August of 2024 the Towns of Brussels, Union, and Gardner approved the merger forming the Brussels-Union-Gardner Fire Department EMR Group; and

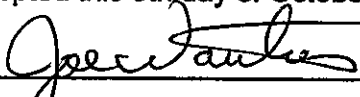
Whereas, The Budget Terms for the BUGFD/EMR Group having been discussed and agreed upon by the B.U.G. Fire Department Board of Directors on June 19, 2024, states:

- Each town will pay for calls originated in their township. Any other expenses including but not limited to meeting and training costs, salaries, SAP will be split three ways. One quarter's worth deposit payment by each town to FD at the start of the budget year to cover quarterly payroll expenses for the following quarter.
- SAP will be paid as matching what the State does for those members that meet requirements. Each town will budget the state maximum for all members assuming they will all meet. However, at the end of the year, only those that meet the requirements will receive the maximum state allowed amount. Any left-over money in the town's budgets can be used toward next year's SAP budget amount.
- Brussels Union and Gardner groups will bring equal amount of equipment into the merger. BU has 20 (10 per town) bags and Gardner currently has 7 bags but will purchase 3 more as needed to equal equipment amount. BU stated they have 18 AED's. (9 per town), Gardner 7 AED's so would need to purchase 2 more AED's to be equal for equipment. This additional equipment will be purchased only when they are needed; and

Whereas, the Towns of Brussels, Union, and Gardner will need to agree to the above Budget terms to set forth adequate funds to maintain operations and provide capital expenditures for the BUGFD/EMR Group annual budget.

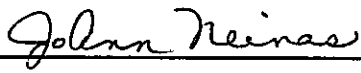
Now therefore be it Resolved, the Town Board for the Town of Brussels having voted with a majority of votes in favor, have adopted the above-described Budget Terms for the BUGFD/EMR GROUP.

Adopted this 9th day of October 2024.



Joe Wautier, Chairman Town of Brussels

I, JoAnn Neinas, Clerk of the Town of Brussels hereby certify that the above is a true and correct copy of a resolution that was adopted on this 9th day of October 2024 by the Brussels Town Board of Supervisors.



JoAnn Neinas, Clerk, Town of Brussels