TOWN OF STURGEON BAY PROPOSED 2011 BUDGET			
FROFOSED 20	TIBODGET	2011	
	2010	Proposed	%
REVENUES	Budget	Budget	Change
TOWN TAX LEVY	126,309	130,098	3%
HIGHWAY AIDS	62,904	64,801	376
SHARED REVENUE	22,399	22,286	
FIRE DUES	4,100	4,000	
EXEMPT BUSINESS COMPUTERS	220	225	
BLDG. INSPECTION	650	600	
OTHER INCOME	3,500	400	
ROOM TAX	3,300	3,500	
INTEREST	5,000	2,200	
CASH (PREVIOUS YEAR)	46,000	71,000	
TOTAL REVENUES	271,082	299,110	10.34%
	211,002	200,110	10.0170
EXPENDITURES			
SALARIES & PENSION	21,820	21,885	
ELECTIONS	1,800	1,300	
ASSESSOR / REVAL 2011	5,000	33,750	
Re-VAL ACCOUNT	12,000		
FIRE COVERAGE	101,279	93,655	-7.53%
ROAD WORK	86,747	102,320	17.95%
HUMANE SOCIETY	500	500	
PARKS	1,000	2,000	
INSURANCE	2,800	3,000	
HALL RENT	800	800	
GOVERNMENT	6,500	6,000	
COUNTY TAX COLLECTION	836	900	
SMART GROWTH	0	3,000	
YEAR END CASH (CONTINGENCY FUND)	30,000	30,000	
TOTAL EXPENDITURES	271,082	299,110	10.34%