

TOWN OF STURGEON BAY			
PROPOSED 2023 BUDGET			
		2023	
	2022	PROPOSED	%
REVENUES	Budget	BUDGET	Change
TOWN TAX LEVY	139,004	139,557	
HIGHWAY AIDS	82,092	83,715	
SHARED REVENUE	37,819	36,347	
FIRE DUES	5,000	6,600	
EXEMPT BUSINESS COMPUTERS	9	9	
PERSONAL PROPERTY AID	688	688	
BLDG. INSPECTION	800	500	
OTHER INCOME	350	300	
ROOM TAX	15,000	20,000	
INTEREST	200	200	
CASH (PREVIOUS YEAR)	96,000	88,800	
SAVINGS*	22,600	22,650	
TOTAL REVENUES	399,562	399,366	
EXPENDITURES			
SALARIES	29,000	29,000	
ACCOUNTING SERVICES	600	1,400	
ELECTIONS	4,000	2,200	
ASSESSOR	9,000	9,000	
FIRE COVERAGE	113,896	125,620	
ROAD WORK	204,516	191,946	
HUMANE SOCIETY	100	100	
PARKS	1,000	1,000	
INSURANCE	3,500	3,800	
HALL RENT	750	600	
GOVERNMENT	4,000	4,000	
COUNTY TAX COLLECTION	1,200	1,700	
IRS & WDOR	5,000	5,000	
INVASIVE SPECIES ERADICATION	500	500	
ROOM TAX	2,500	3,500	
YEAR END CASH (CONTINGENCY FUND)	20,000	20,000	
TOTAL EXPENDITURES	399,562	399,366	
* \$86,875 ARPA Funds not included in savings above			