

TOWN OF STURGEON BAY		
PROPOSED 2024 BUDGET		
		2024
	2023	PROPOSED
REVENUES	Budget	BUDGET
TOWN TAX LEVY	139,557	140,296
HIGHWAY AIDS	83,715	83,606
SHARED REVENUE	36,347	79,355
FIRE DUES	6,600	7,000
EXEMPT BUSINESS COMPUTERS	9	9
PERSONAL PROPERTY AID	688	688
BLDG. INSPECTION	500	600
OTHER INCOME	300	300
ROOM TAX	20,000	25,000
INTEREST	200	3,000
CASH (PREVIOUS YEAR)	88,800	110,000
SAVINGS*	22,650	22,800
TOTAL REVENUES	399,366	472,654
EXPENDITURES		
SALARIES	29,000	29,000
ACCOUNTING SERVICES	1,400	1,200
ELECTIONS	2,200	3,600
ASSESSOR	9,000	10,000
FIRE COVERAGE	125,620	152,527
ROAD WORK	191,946	211,727
HUMANE SOCIETY	100	100
PARKS	1,000	1,000
INSURANCE	3,800	3,600
HALL RENT	600	700
GOVERNMENT	4,000	4,500
COUNTY TAX COLLECTION	1,700	1,700
IRS & WDOR	5,000	5,000
INVASIVE SPECIES ERADICATION	500	500
ROOM TAX	3,500	3,500
LEGAL	0	2,500
REVAL - 2025	0	20,000
BROADBAND EXPANSION	0	1,500
YEAR END CASH (CONTINGENCY FUND)	20,000	20,000
TOTAL EXPENDITURES	399,366	472,654
* \$86,875 ARPA Funds not included in savings above		