

Financial Report for the Town of Sturgeon Bay
For the Year Ending December 31, 2024

DISBURSEMENTS

Fire Protection -----	152,527.10
City of Stur. Bay -----	152,527.10
Road Maintenance -----	165,354.16
Fahrner Asphalt -----	14,800.00
DC Hwy. Dept. -----	150,554.16
Hall Rent (Arle Memorial Hall)-----	640.00
Elections -----	4,435.80
Workers/Training -----	2,764.00
Supplies/printing-----	175.98
County, Service Chgs ---	1,495.82
Insurance -----	3,598.00
Rural Insurance -----	3,598.00

GENERAL GOVERNMENT

ASSESSOR -----	10,000.00
William Gerrits -----	
TREASURER -----	2,770.50
Lynne Gustafson, salary	3,000.00
CLERK -----	10,608.61
Nancy Anschutz, salary	12,000.00
CHAIRMAN -----	6,771.66
Salary -----	6,000.00
Timothy Dawidiuk -----	1,199.41
Jeff Feuerstein -----	5,572.25
SUPERVISOR #1 -----	3,694.00
Dawn Uecker, salary ----	4,000.00
SUPERVISOR #2 -----	2,460.20
Kent Moraga, salary ----	4,000.00

LEGISLATIVE EXPENSES ----- 27,984.07

WI Towns Assn.,	
Memberships -----	1,107.83
Peninsula Pulse -----	887.94
Postage (Clerk) -----	311.47
Postage (Treasurer) ----	816.00
BOR/Training -----	100.00
SBU -----	133.24
Bldg. Insp. -----	7,884.60
IRS -----	4,636.48
WI Withholding -----	273.39
Computer Maintenance ---	408.96
Printer Purchase -----	211.91
Printer Cartridges ----	204.66
County - Tax Col -----	1,650.22
McNulty Survey -----	403.00
Legal -----	1,775.00
Web Site -----	1,047.00
KerberRose / Act. -----	911.25
DC Tourism Zone/Annual--	3,440.14
DC Treasurer/Retrd Payment	499.63
Mileage - Anschutz -----	76.38
Mileage - Feuerstein ---	136.68
Mileage/Food/Accommodations	
Moraga -----	552.04
Workshops -----	516.25

TOTAL TOWN EXPENSES ----- \$390,844.10

Dog License, County -----	110.75
Dog License, Gustafson -----	8.25
Door County, Forest Crop --	2,968.90
State of Wisconsin -----	0.00
County of Door -----	544,667.46
Sev. School Dist.-----	682,059.83
SD School Dist.-----	622,252.47
NWTC -----	124,761.96
TOTAL TOWN COLLECTED TAX PAID	
TO OTHERS -----	\$1,976,829.62

TOTAL OF ALL EXPENSES ----- \$2,367,673.72

RECEIPTS CLASSIFIED

PRIVATE ACCOUNTS

Bldg. Insp. Fees -----	8,749.00
Beer/Liq License -----	396.00
Sale of Culvert -----	900.00
Room Tax -----	39,595.85
Rprs to Lily Bay Rd -----	243.73
TOTAL PRIVATE ACCOUNTS -----	\$49,884.58
Destination DC -----	3,440.14
State Computer Aids -----	9.35
State Per. Property Aid -----	687.58
State of WI, Transportation Aids	83,605.72
Jan. 20,901.43 Apr. 20,901.43	
July 20,901.43 Oct. 20,901.43	
DNR/State of WI Forest Crop Lands ---	35.88
DNR/State of WI MFL -----	297.01
DNR/State of WI MFL Withdrawal ----	14,547.52
State of WI Fire Insurance Dues ---	8,969.40
State of WI Shared Revenue -----	81,537.59
Dog Lic, collected by Treasurer ---	119.00
Interest collected 2024 -----	3,428.75
Checking -----	3,221.39
Savings -----	207.36
County of Door, Aug.	
Tax Settlement -----	41,846.17
County of Door, Lottery April ----	3,166.92
County of Door, Use Value Penalty	520.00
County of Door, BB Grant BB -----	18,650.00
Tax Deposits (Jan) -----	1,315,545.37
Tax Deposits (Dec) -----	623,483.24
TOTAL RECEIPTS -----	\$2,249,774.22

SUMMARY	
Total Receipts 2024 -----	\$2,249,774.22
Total Balance Fwd -----	994,794.55
Less Total Disbursements 2024	-2,367,673.72
TOTAL -----	\$876,895.05

Balance in Savings Act -----	\$128,633.05**
**Am Rescue Plan (ARP) \$86,874.90	
Balance in Checking Act -----	748,262.00
TOTAL -----	\$876,895.05

ADDITIONAL INFORMATION

Where your tax money goes ... 2024 Levy's

State -----	0.00
County -----	802,965.89
Southern Door School -----	881,533.14
Sevastopol School -----	954,906.01
NWTC -----	186,522.14
Local Town -----	141,368.00

Report prepared and respectfully submitted by
Nancy Anschutz, Clerk, Town of Sturgeon Bay,
(Re-elected April 2023).

ANNUAL TOWN MEETING
April 21,2025 6:00 P.M.
Arle Memorial Hall
(Former Knights of Columbus Hall)