



Town of Vienna Annual Budget Meeting
Monday, November 20, 2023

2024 Town Budget

Proposed 2024 Road Outlay Budget

• Reconstruction Projects	\$212,000.00
• Road Sign Replacement	\$ 10,000.00
• Road Shoulders-Included	\$ 0.00
• Culvert Replacement-Included	\$ 0.00
• Engineer Cost for Projects	\$ 15,000.00

Total Road Outlay	\$237,000.00
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Proposed 2024 Road Maintenance Budget

• Road Salt (100 tons @ \$102.26 per ton-Columbia)	\$ 10,226.00
• Road Salt (180 tons @ \$89.93 per ton-Dane)	\$ 16,190.00
• Road Patch (150 tons x \$100.00 ton)	\$ 15,000.00
• Culvert Replacement	\$ 10,000.00
• Crack Filling	\$ 30,000.00
• Chip Sealing or Wedging	\$ 108,000.00
• Road Shoulders	\$ 10,000.00
• Ditch Cleaning and Grading	\$ 5,000.00
• Boom Mower Rental	\$ 0.00
• Miscellaneous	\$ 584.00

Total Road Maintenance	\$205,000.00
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Total Road Outlay and Maintenance Combined	\$442,000.00
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2024 Budget

Fire and EMS Budgets

• DeForest Area Fire/EMS Services	\$ 79,367.48
• Waunakee Area Fire Service	\$ 10,026.00
• Waunakee Area EMS Service	\$ 19,978.92
• Dane-Vienna Fire Services	\$ 12,974.50

Total Fire & Ems Services **\$ 122,346.90**

Local Tax Levy

• Town Real Estate & Personal Property Tax	\$ 672,544.10
• Town Fire & EMS Districts	\$ 122,346.90

Total Levy Limit **\$ 794,891.00**

Administrative Expenses

• Accounting Services	\$ 6,000.00
• Dues/Subscriptions	\$ 8,000.00
• Postage & Envelopes	\$ 1,500.00
• Copies & Publications	\$ 8,000.00
• Legal Services	\$ 20,000.00
• Consulting/Plan	\$ 12,500.00
• Computer Software/Hardware	\$ 3,000.00
• Office supplies/Miscellaneous	\$ 7,200.00
• Election Equipment/Maintenance	\$ 7,000.00

Total Office Budget **\$ 73,200.00**

Building Maintenance

• Shop tools & Fuels/Clothes	\$ 18,000.00
• Repairs/Salt Shed/Bldg	\$ 15,000.00
• Town Hall Cleaning/Maint	\$ 6,000.00
• Pest Control	\$ 800.00
• Heating & AC Maintenance	\$ 800.00
• Lawn Fertilizer	\$ 800.00

Total Building Budget **\$ 41,400.00**