

TOWN OF ALTO 2025 BUDGET SUMMARY

Revenue	Actual 2023	2024 Budget	Jan-Oct 2024	Est Nov-Dec 24	Total Est 2024	2025 Budget	% Change
Taxes	\$300,311	\$331,223	\$331,105	\$0	\$331,105	\$322,483	1.11%
Intergovernmental Revenues	\$157,217	\$204,706	\$106,457	\$98,927	\$205,384	\$206,778	
Licenses and Permits	\$19,958	\$11,500	\$10,691	\$500	\$11,191	\$11,600	
Public Charges for Services	\$2,545	\$2,150	\$2,610	\$175	\$2,785	\$2,150	
Miscellaneous Revenue	\$174,111	\$70,808	\$91,682	\$923	\$92,605	\$396,000	
Other financing sources(use of ARPA funds for wa		\$43,500		\$43,500			
Total Revenues	\$654,142	\$663,887	\$542,545	\$144,025	\$643,070	\$939,011	41.44%
Expenditures	Actual 2023	2024 Budget	Jan-Oct 2024	Est Nov-Dec 24	Total Est 2024	2025 Budget	% Change
General Government	\$128,263	\$99,500	\$86,201	\$11,661	\$97,862	\$97,700	
Public Safety	\$56,938	\$57,300	\$55,574	\$13,400	\$68,974	\$434,100	
Public Works	\$505,661	\$537,700	\$440,123	\$31,148	\$471,271	\$433,625	
Conservation and Development	\$1,400	\$2,000	\$1,200	\$200	\$1,400	\$2,000	
Debt Service	\$32,979	\$60,447	\$60,091	\$0	\$35,091	\$60,226	
Other Financing Uses	\$10,986	\$11,000	\$8,627	\$1,000	\$9,627	\$11,000	
Total Expenditures	\$736,227	\$767,947	\$651,816	\$57,409	\$684,225	\$1,038,651	35.25%