

**VILLAGE OF OXFORD**  
**Marquette County, Wisconsin**  
**Resolution No: 2025-1**

**RESOLUTION AUTHORIZING GENERAL FUND**  
**TRANSFERS TO CLOSE THE 2024 BOOKS OF ACCOUNT**

WHEREAS, The Oxford Village Board has reviewed the post-audit year-end report of expenses and revenues for 2024, and

WHEREAS, in accordance with Section 65.90 (5)(ar) of the Wisconsin State Statutes transfers from the General Fund Surplus account require Village Board authorization, and

WHEREAS, several expenditure accounts have exhausted their 2024 budget appropriations and need funds transferred from the General Fund Surplus and it is understood many of these same departments/accounts and other departments/accounts had excess revenue or were under their expenditure budgets to more than offset these expenditures;

NOW, THEREFORE, BE IT RESOLVED, that the Oxford Village Board approves the transfer of funds from the General Fund Surplus Reserve as follows:

Board Payroll	\$1,440.00
Dues & Board Expenses	\$ 152.04
Clerk Expense	\$1,594.92
Maintenance Shop Wages	\$ 25.22
Village Hall Maint. Wages	\$3,948.98
Village Hall Expense	\$ 372.91
Power House/Dam Repair	\$1,716.34
Power House/Dam Wages	\$ 300.52
Insurance	\$1,767.93
Municipal Court Expense	\$1,051.55
Police-Expense	\$ 102.17
Street Maint. Wages	\$1,960.53
Street Maint. Expense	\$2,232.69
Street Lights	\$1,411.55
Refuse Collection	\$3,815.00
Recycle-Wages	\$ 126.72
Recycle-Expense	\$1,693.22
Health Insurance	\$ 631.30

Park Expense	\$2,307.33
Christmas Decorations	\$ 305.90
Christmas Decor.-Wages	\$ 392.43
Debt	\$32,949.64
Park Improvement Account	\$5,500.00
Police Car Account	\$5,475.07
Holiday/Vacation Pay	\$3,018.05
Payroll Life Insurance	\$ 125.01
CDBG Contractor Expense	\$1,399.35
Contingent Fund Expense	\$ 310.84

Total of transfers from General Fund Surplus to overdrawn accounts: \$76,127.21

Offsets to above expense accounts over budget include:

Income (from General Fund accounts with revenue exceeding what was expected in the 2024 budget): \$87,722.49

Total of Expense accounts that were under the 2024 budget: \$41,334.36

The following amounts are approved for being carried over to the non-lapsing accounts in the Local Government Investment Pool (LGIP) based on extra revenue received and/or the expense accounts being under budget during 2024.

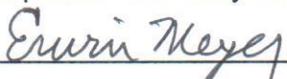
Library -- \$335.35

Sidewalk Maintenance -- \$1,900.00

Hydro Plant-Powerhouse capital outlay -- \$3,000.00

BE IT FURTHER RESOLVED, that the Oxford Village Board directs that this resolution be posted on the Village of Oxford website within 15 days as per Section 65.90 (5)(ar) of the Wisconsin State Statutes.

Adopted this 9<sup>th</sup> day of April, 2025.

  
 Erwin Meyer, Village President

I hereby certify that the foregoing resolution was duly adopted by the Village of Oxford Board at a legal meeting on the 9<sup>th</sup> day of April, 2025.

  
 Amy J. Maier, Village Clerk-Treasurer