

NOTICE OF PUBLIC HEARING
VILLAGE OF OXFORD, MARQUETTE COUNTY, WI

NOTICE IS HEREBY GIVEN that pursuant of Section 65.90 of the Wisconsin Statutes, the Village of Oxford will hold a public hearing on Tuesday, **November 18, 2025, at 6:30 PM** in the Council Room of the Oxford Village Hall for the purpose of hearing any resident or taxpayer on the proposed Budget for 2025.

After hearing residents and taxpayers, a village board meeting will be held to approve the 2025 Budget.


The proposed Budget in detail is available for inspection at the Clerk's office M-W-F from 8:30 AM to 12:30 PM or Tues/Thurs from 8:30 AM to 4:30 PM, or on the Village of Oxford website, www.villageofoxfordwi.com.

GENERAL FUND	Current	Proposed	Change
Revenues:	2025 Budget	2026 Budget	
Village Property Tax Levy	\$ 176,796.00	\$ 178,085.00	0.73%
Intergovernmental Revenues	\$ 232,871.54	\$ 242,249.27	4.03%
Licenses & Permits	\$ 2,935.00	\$ 2,885.00	-1.70%
Fines, Forfeitures & Public Charges	\$ 8,965.00	\$ 7,200.00	-19.69%
Misc., Power Generation, Interest Revenues	\$ 34,500.00	\$ 32,000.00	-7.25%
Borrowing Proceeds for Capital Projects	\$ -	\$ -	0.00%
Cash Balance Applied	\$ 19,561.39	\$ 7,252.88	-62.92%
TOTAL REVENUES	\$ 475,628.93	\$ 469,672.15	-1.25%

Expenditures:			
General Government	\$ 95,146.59	\$ 73,346.07	-22.91%
Public Safety	\$ 71,641.53	\$ 74,695.09	4.26%
Public Works	\$ 122,081.08	\$ 135,354.22	10.87%
Culture & Recreation	\$ 67,476.98	\$ 72,277.64	7.11%
Health & Human Services	\$ 6,400.00	\$ 6,400.00	0.00%
Conservation & Development	\$ 2,050.00	\$ 2,050.00	0.00%
Capital Outlay	\$ 9,500.00	\$ -	0.00%
Taxes & Benefits	\$ 46,170.99	\$ 50,212.56	8.75%
Debt Service Payments	\$ 55,061.16	\$ 55,336.57	0.50%
Contingent	\$ 100.60	\$ -	-100.00%
TOTAL EXPENDITURES	\$ 475,628.93	\$ 469,672.15	-1.25%

All Governmental and Enterprise Funds Combined	Fund Bal. Jan. 1, 2025	Total Anticipated Revenues (non tax)	Prop. Tax Contribution	Total Anticipated Expenditure	Projected Fund Bal. Dec. 31, 2025
General Fund	\$ 675,517.45	\$ 291,587.15	\$ 192,323.74	\$ 469,672.15	\$ 689,756.19
Enterprise Fund	\$ 339,062.00	\$ 107,875.00		\$ 107,875.00	\$ 339,062.00
TOTAL ALL FUNDS	\$ 1,014,579.45	\$ 399,462.15	\$ 192,323.74	\$ 577,547.15	\$ 1,028,818.19

Dated this 23rd day of October, 2025


 Amy J. Maier, Clerk-Treasurer

Posted: U. S. Post Office
 Oxford Village Hall
www.villageofoxfordwi.com