

**NOTICE OF PUBLIC HEARING**  
**VILLAGE OF OXFORD, MARQUETTE COUNTY, WI**

**NOTICE IS HEREBY GIVEN** that pursuant of Section 65.90 of the Wisconsin Statutes, the Village of Oxford will hold a public hearing on **Tuesday, November 18, 2025, at 6:30 PM** in the Council Room of the Oxford Village Hall for the purpose of hearing any resident or taxpayer on the proposed Budget for 2025. After hearing residents and taxpayers, a village board meeting will be held to approve the 2025 Budget. The proposed Budget in detail is available for inspection at the Clerk's office M-W-F from 8:30 AM to 12:30 PM or Tues/Thurs from 8:30 AM to 4:30 PM, or on the Village of Oxford website, [www.villageofoxfordwi.com](http://www.villageofoxfordwi.com).

<b>GENERAL FUND</b>	<b>Current</b>		<b>Proposed</b>		<b>Change</b>
	<b>2025 Budget</b>		<b>2026 Budget</b>		
<b>Revenues:</b>					
Village Property Tax Levy	\$ 176,796.00		\$ 178,085.00		<b>0.73%</b>
Intergovernmental Revenues	\$ 232,871.54		\$ 242,249.27		<b>4.03%</b>
Licenses & Permits	\$ 2,935.00		\$ 2,885.00		<b>-1.70%</b>
Fines, Forfeitures & Public Charges	\$ 8,965.00		\$ 7,200.00		<b>-19.69%</b>
Misc., Power Generation, Interest Revenues	\$ 34,500.00		\$ 32,000.00		<b>-7.25%</b>
Borrowing Proceeds for Capital Projects	\$ -		\$ -		<b>0.00%</b>
Cash Balance Applied	\$ 19,561.39		\$ 7,252.88		<b>-62.92%</b>
<b>TOTAL REVENUES</b>	<b>\$ 475,628.93</b>		<b>\$ 469,672.15</b>		<b>-1.25%</b>
<b>Expenditures:</b>					
General Government	\$ 95,146.59		\$ 73,346.07		<b>-22.91%</b>
Public Safety	\$ 71,641.53		\$ 74,695.09		<b>4.26%</b>
Public Works	\$ 122,081.08		\$ 135,354.22		<b>10.87%</b>
Culture & Recreation	\$ 67,476.98		\$ 72,277.64		<b>7.11%</b>
Health & Human Services	\$ 6,400.00		\$ 6,400.00		<b>0.00%</b>
Conservation & Development	\$ 2,050.00		\$ 2,050.00		<b>0.00%</b>
Capital Outlay	\$ 9,500.00		\$ -		<b>0.00%</b>
Taxes & Benefits	\$ 46,170.99		\$ 50,212.56		<b>8.75%</b>
Debt Service Payments	\$ 55,061.16		\$ 55,336.57		<b>0.50%</b>
Contingent	\$ 100.60		\$ -		<b>-100.00%</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 475,628.93</b>		<b>\$ 469,672.15</b>		<b>-1.25%</b>
All Governmental and Enterprise Funds Combined	Fund Bal. Jan. 1, 2025	Total Anticipated Revenues (non tax)	Prop. Tax Contribution	Total Anticipated Expenditure	Projected Fund Bal. Dec. 31, 2025
General Fund	\$ 675,517.45	\$ 291,587.15	\$ 192,323.74	\$ 469,672.15	\$ 689,756.19
Enterprise Fund	\$ 339,062.00	\$ 107,875.00		\$ 107,875.00	\$ 339,062.00
<b>TOTAL ALL FUNDS</b>	<b>\$ 1,014,579.45</b>	<b>\$ 399,462.15</b>	<b>\$ 192,323.74</b>	<b>\$ 577,547.15</b>	<b>\$ 1,028,818.19</b>

Dated this 23rd day of October, 2025



Amy J. Maier, Clerk-Treasurer