

**NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF LAFAYETTE**  
**(as required by Wis. Statutes Section 65.90(3))**  
**BUDGET SUMMARY 2024**

Notice is hereby given that the Town of Lafayette, Chippewa County, Wisconsin will hold a public hearing on the town's proposed 2024 budget on Monday, December 4, 2023 at 7:00 p.m., at the Lafayette Town Hall, 5765 197th St Chippewa Falls, WI. Immediately following the public hearing, a Special Town Elector Meeting will be held to approve the 2023 total town tax levy to be collected in 2024. The proposed budget in detail is available for inspection on the town's website at [www.lafayette@lafayettechippewawwi.gov](mailto:www.lafayette@lafayettechippewawwi.gov) and at the clerk's office by appointment. The following is a summary of the proposed budget.

<b>REVENUES</b>	<b>2023 BUDGET PROPOSED</b>	<b>2024 BUDGET PROPOSED</b>	<b>CHANGE %</b>
TAXES	\$ 1,605,000.00	\$ 1,789,100.00	
SPECIAL ASSESSMENT		\$ -	
INTERGOVERNMENTAL REVENUES	\$ 507,206.31	\$ 715,245.00	
LICENSES AND PERMITS	\$ 109,590.00	\$ 111,580.00	
FINES AND PENALTIES	\$ 100.00	\$ 100.00	
<u>PUBLIC CHGS FOR SVCS</u>			
*PUBLIC SERVICE	\$ 1,700.00	\$ 1,700.00	
*RECYCLING COLLECTION FEES	\$ 1,650.00	\$ 800.00	
*RECREATION SPORTS	\$ 50,500.00	\$ 51,000.00	
MISCELLANEOUS REVENUES	\$ 5,000.00	\$ 5,000.00	
*DONATIONS	\$ 2,200.00	\$ 2,200.00	
*INTEREST	\$ 2,000.00	\$ 8,000.00	
*RENT	\$ 10,800.00	\$ 12,300.00	
*RECYLING PROCEEDS FROM SALES	\$ 1,550.00	\$ 1,550.00	
*SALE OF EQUIPMENT		\$ -	
*INSURANCE RECOVERIES	\$ 600.00	\$ 600.00	
<u>OTHER FINANCING SOURCES</u>			
* LOANS- LONG TERM DEBT/CARRYOVER	\$ 540,000.00	\$ 540,000.00	
* TRANSFER FROM CONTINGENCY	\$ 5,000.00	\$ 5,000.00	
<b>TOTAL REVENUES</b>	<b>\$ 2,842,896.31</b>	<b>\$ 3,244,175.00</b>	
<b>*JANUARY 2023 UPDATE RESO</b>	<b>\$ 251,000.00</b>		
<b>TOTAL REVENUES</b>	<b>\$ 3,093,896.31</b>	<b>\$ 3,244,175.00</b>	
<b>EXPENDITURES</b>	<b>2023 BUDGET PROPOSED</b>	<b>2024 BUDGET PROPOSED</b>	
<u>GENERAL GOVERNMENT</u>			
*BOARD AND GENERAL	\$ 49,961.00	\$ 74,571.00	
*ADMINISTRATION - CLERK/OFFICE	\$ 71,282.00	\$ 74,104.00	
*ELECTIONS	\$ 5,000.00	\$ 15,000.00	
*FINANCIAL ADMINISTRATION	\$ 96,613.00	\$ 100,507.00	
TOWN HALL BUILDINGS	\$ 15,150.00	\$ 13,250.00	
OTHER INS / LIFE, WC /BUSINESS	\$ 48,500.00	\$ 48,500.00	
OTHER GENERAL GOVERNMENT	\$ 67,500.00	\$ 70,501.00	
PUBLIC SAFETY	\$ 711,413.03	\$ 765,153.00	
<u>PUBLIC WORKS</u>			
* HIGHWAY MAINTENANCE & CONSTRUCTION	\$ 866,848.28	\$ 926,370.00	
LANDFILL WELL TESTING	\$ 2,500.00	\$ 3,000.00	
RECYCLING	\$ 19,000.00	\$ 20,300.00	
HEALTH AND HUMAN SERVICES	\$ 1,050.00	\$ 2,051.00	
<u>CULTURE , RECREATION AND EDUCATION</u>			
*RECREATION	\$ 81,425.00	\$ 140,325.00	
<u>CONSERVATION AND DEVELOPMENT</u>			
*PLANNING	\$ 15,500.00	\$ 1.00	
*ZONING	\$ 45,500.00	\$ 52,001.00	
DEBT SERVICE	\$ 485,154.00	\$ 678,540.00	
OTHER FINANCING USES	\$ 260,500.00	\$ 260,001.00	
<b>TOTAL EXPENDITURES</b>	<b>\$ 2,842,896.31</b>	<b>\$ 3,244,175.00</b>	
<b>*JANUARY 2023 UPDATE RESO-Total to Public Works</b>	<b>\$251,000.00</b>		
<b>TOTAL EXPENDITURES</b>	<b>\$ 3,093,896.31</b>	<b>\$ 3,244,175.00</b>	
	Laura Konwinski, Lafayette Town Clerk		