

NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF LAFAYETTE
(as required by Wis. Statutes Section 65.90(3))
BUDGET SUMMARY 2025

Notice is hereby given that the Town of Lafayette, Chippewa County, Wisconsin will hold a public hearing on the town's proposed 2025 budget on Monday, November 18, 2024 at 7:00 p.m., at the Lafayette Town Hall, 5765 197th St Chippewa Falls, WI. Immediately following the public hearing, a Special Town Elector Meeting will be held to approve the 2024 total town tax levy to be collected in 2025. The proposed budget in detail is available for inspection on the town's website at www.lafayette@lafayettechippewawi.gov and at the clerk's office by appointment. The following is a summary of the proposed

REVENUES	2024 BUDGET PROPOSED	2025 BUDGET PROPOSED	CHANGE %
TAXES	\$ 1,789,100.00	\$ 1,818,217.00	
SPECIAL ASSESSMENT	\$ -	\$ -	
INTERGOVERNMENTAL REVENUES	\$ 715,245.00	\$ 725,620.49	
LICENSES AND PERMITS	\$ 111,580.00	\$ 106,860.00	
FINES AND PENALTIES	\$ 100.00	\$ 1.00	
<u>PUBLIC CHGS FOR SVCS</u>			
*PUBLIC SERVICE	\$ 1,700.00	\$ 1.00	
*RECYCLING COLLECTION FEES	\$ 800.00	\$ 500.00	
*RECREATION SPORTS	\$ 51,000.00	\$ 57,000.00	
MISCELLANEOUS REVENUES	\$ 5,000.00	\$ 5,000.00	
*DONATIONS	\$ 2,200.00	\$ 2,500.00	
*INTEREST	\$ 8,000.00	\$ 6,000.00	
*RENT	\$ 12,300.00	\$ 13,300.00	
*RECYCLING PROCEEDS FROM SALES	\$ 1,550.00	\$ 1,750.00	
*SALE OF EQUIPMENT	\$ -	\$ 100.00	
*INSURANCE RECOVERIES	\$ 600.00	\$ 600.00	
<u>OTHER FINANCING SOURCES</u>			
* LOANS- LONG TERM DEBT/CARRYOVER	\$ 540,000.00	\$ 540,000.00	
* TRANSFER FROM CONTINGENCY	\$ 5,000.00	\$ -	
TOTAL REVENUES	\$ 3,244,175.00	\$ 3,277,449.49	
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EXPENDITURES	2024 BUDGET PROPOSED	2025 BUDGET PROPOSED	
<u>GENERAL GOVERNMENT</u>			
*BOARD AND GENERAL	\$ 74,571.00	\$ 67,571.00	
*ADMINISTRATION - CLERK/OFFICE	\$ 74,104.00	\$ 85,166.42	
*ELECTIONS	\$ 15,000.00	\$ 5,000.00	
*FINANCIAL ADMINISTRATION	\$ 100,507.00	\$ 60,000.00	
TOWN HALL BUILDINGS	\$ 13,250.00	\$ 11,150.00	
OTHER INS / LIFE, WC /BUSINESS	\$ 48,500.00	\$ 48,500.00	
OTHER GENERAL GOVERNMENT	\$ 70,501.00	\$ 61,501.00	
PUBLIC SAFETY	\$ 765,153.00	\$ 857,727.50	
<u>PUBLIC WORKS</u>			
* HIGHWAY MAINTENANCE & CONSTRUCTION	\$ 926,370.00	\$ 1,140,143.13	
LANDFILL WELL TESTING	\$ 3,000.00	\$ 3,500.00	
RECYCLING	\$ 20,300.00	\$ 28,223.89	
HEALTH AND HUMAN SERVICES	\$ 2,051.00	\$ 7,101.00	
<u>CULTURE , RECREATION AND EDUCATION</u>			
*RECREATION	\$ 140,325.00	\$ 71,220.50	
<u>CONSERVATION AND DEVELOPMENT</u>			
*PLANNING	\$ 1.00	\$ 10,000.00	
*ZONING	\$ 52,001.00	\$ 75,000.00	
DEBT SERVICE	\$ 678,540.00	\$ 485,645.05	
OTHER FINANCING USES	\$ 260,001.00	\$ 260,000.00	
TOTAL EXPENDITURES	\$ 3,244,175.00	\$ 3,277,449.49	
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Dated on this 31st day October, 2024

By Town Clerk Laura Konwinski, Town of Lafayette, Chippewa County