

TOWN OF HOW
2025 BUDGET

	2024 Budget	2024 Actual	% Change	2025 Budget
REVENUES				
State Shared	\$ 78,764.00	\$ 78,764.00	0.00%	\$ 80,573.00
Fire Insurance (2% Fire Dues)	\$ 1,755.00	\$ 2,169.00	23.59%	\$ 2,169.00
State Transportation	\$ 118,929.00	\$ 118,929.00	0.00%	\$ 118,929.00
Forest Crop	\$ 1,500.00	\$ 2,184.00	45.60%	\$ 2,184.00
Payment In Lieu of Taxes	\$ 6,000.00	\$ 5,010.00	-16.50%	\$ 5,000.00
County Highway & Bridge Aid	\$ 4,000.00	\$ 4,230.00	5.75%	\$ 4,000.00
Computer Aid	\$ 20.00	\$ 20.00	0.00%	\$ 20.00
Dog Licenses	\$ 175.00	\$ 129.00	-26.29%	\$ 129.00
2024 TRIP	\$ 19,000.00	\$ -		\$ -
Town Hall Rental	\$ 1,300.00	\$ 1,085.00	-16.54%	\$ 1,200.00
Garbage Bag Sales	\$ 4,500.00	\$ 3,088.00	-31.38%	\$ 3,200.00
Interest	\$ 300.00	\$ 1,540.00	413.33%	\$ 2,000.00
Personal Property Aid	\$ -	\$ 75.00		\$ 877.00
Building Property Aid	\$ -	\$ 90.00		\$ 50.00
Total Revenue	\$ 236,243.00	\$ 217,313.00	-8.01%	\$ 220,331.00

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EXPENSES				
Board	\$ 12,300.00	\$ 14,615.00	18.82%	\$ 15,000.00
Clerk	\$ 12,000.00	\$ 11,965.00	-0.29%	\$ 12,000.00
Treasurer	\$ 5,000.00	\$ 3,464.00	-30.72%	\$ 4,500.00
Assessor	\$ 10,320.00	\$ 10,361.00	0.40%	\$ 14,760.00
Print & Postage	\$ 1,500.00	\$ 1,000.00	-33.33%	\$ 1,500.00
Elections	\$ 5,500.00	\$ 6,032.00	9.67%	\$ 3,500.00
I.R.S. Share	\$ 7,500.00	\$ 8,722.00	16.29%	\$ 9,000.00
Bonds & Insurance	\$ 5,700.00	\$ 5,608.00	-1.60%	\$ 5,900.00
Auditor	\$ -	\$ -		
Building Inspector	\$ 2,400.00	\$ 2,400.00	0.00%	\$ 2,500.00
Sub Total	\$ 62,220.00	\$ 64,167.00	3.13%	\$ 68,660.00
Town Property	\$ 12,000.00	\$ 5,959.00	-50.34%	\$ 7,000.00
Utilities	\$ 6,300.00	\$ 3,695.00	-41.35%	\$ 6,300.00
Sub Total	\$ 18,300.00	\$ 9,654.00	-47.25%	\$ 13,300.00
Crime Stoppers	\$ -	\$ -		
Fire Protection	\$ 19,672.00	\$ 19,920.00	1.26%	\$ 19,672.00
Fire Inspection (2% Fire Dues)	\$ 600.00	\$ 2,169.00	261.50%	\$ 2,169.00
Ambulance Contract	\$ 15,257.00	\$ 15,257.00	0.00%	\$ 15,340.00
Sub Total	\$ 35,529.00	\$ 37,346.00	5.11%	\$ 37,181.00
Dumpster	\$ 1,600.00	\$ 1,541.00	3.69%	\$ 1,700.00
Recycling Center	\$ 4,700.00	\$ 4,847.00	3.12%	\$ 4,900.00
Other Sanitation	\$ 900.00	\$ 750.00	-16.67%	\$ 800.00
Water Testing	\$ 1,100.00	\$ 1,216.00	10.55%	\$ 1,300.00
Sub Total	\$ 8,300.00	\$ 8,354.00	0.65%	\$ 8,700.00
Library	\$ 10,507.00	\$ 10,507.00	0.00%	\$ 11,759.00
LUPC	\$ 700.00	\$ 560.00	-20.00%	\$ 600.00
Ball Field	\$ 6,000.00	\$ 4,975.00	-17.08%	\$ 5,500.00
Cemetery	\$ 700.00	\$ 1,138.00	62.57%	\$ 1,200.00
Sub Total	\$ 17,907.00	\$ 17,180.00	-4.06%	\$ 19,059.00
TOTAL:	\$ 142,256.00	\$ 136,701.00	-3.90%	\$ 146,900.00
Tractor Loan	\$ 27,764.00	\$ 27,764.00	0.00%	\$ 27,764.00
Red Bank Road Loan				\$ 52,581.00
TOTAL EXPENSES	\$ 170,000.00	\$ 164,465.00	-3.26%	\$ 227,245.00

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HIGHWAY EXPENSES				
General - Routine	\$ 16,000.00	\$ 15,103.00	-5.60%	\$ 16,000.00
County - Winter	\$ 39,527.00	\$ 26,160.00	-33.80%	\$ 40,000.00
Road Construction	\$ 150,000.00	\$ 149,811.00	-0.10%	\$ 157,423.00
Highway Equipment	\$ 2,500.00	\$ 3,971.00	58.80%	\$ 4,000.00
TOTAL:	\$ 208,027.00	\$ 195,045.00	-6.20%	\$ 217,423.00
2025				
Total population - 518	general	add	\$ 146,900.00	
	highway	add	\$ 217,423.00	
	subtotal			
Expense Total - \$364,323.00	revenue	sub	\$ 220,331.00	
	equals	levy	\$ 143,992.00	
Revenue Total - \$220,331.00				
	LEVY		\$ 143,992.00	
Statement of Assessment 2024				
Aggregate value of all property	\$ 43,819,100.00			
Levy Dollar Total	\$ 143,992.00			
Levy	0.003286			
Local Levy Without Loans Included	3.29			
2025 Debt paid on Tractor Loan	\$ 27,764.00			
2025 Debt paid on Red Bank Road Project	\$ 52,581.00			
Total Levy Plus Debt for 2025	\$ 224,337.00			
Levy Including Loans	0.00512			
Local Levy Including Loans	5.12			

