

TOWN OF HOW 2026 BUDGET

	2025 Budget	2025 Actual	% of Budget	2026 Budget
REVENUES				
Taxes	\$ 224,337.00	\$ 224,337.00	100.00%	\$ 225,143.00
Special Assessments	\$ -	\$ -		\$ -
Intergovernmental Revenues	\$ 212,875.00	\$ 209,734.00	98.52%	\$ 225,952.00
Licenses and Permits	\$ 129.00	\$ 89.00	68.99%	\$ 100.00
Fines, Forfeitures and Penalties	\$ -	\$ -		\$ -
Public Charges for Services	\$ -	\$ -		\$ -
Intergovernmental Charges	\$ -	\$ -		\$ -
Miscellaneous Revenue	\$ 4,400.00	\$ 3,565.00	81.02%	\$ 4,000.00
Other Financing Sources	\$ 2,000.00	\$ 5,097.00	254.85%	\$ 2,500.00
Total Revenue	\$ 443,741.00	\$ 442,822.00	99.79%	\$ 457,695.00
EXPENSES				
General Government	\$ 81,960.00	\$ 75,470.00	92.08%	\$ 83,980.00
Public Safety	\$ 37,181.00	\$ 37,995.00	102.19%	\$ 40,323.00
Public Works	\$ 226,123.00	\$ 312,869.00	138.36%	\$ 231,769.00
Health and Human Services	\$ -	\$ -		\$ -
Culture, Recreation and Education	\$ 19,059.00	\$ 19,343.00	101.49%	\$ 21,427.00
Conservation and Development	\$ -	\$ -		\$ -
Capital Outlay	\$ -	\$ -		\$ -
Debt Service	\$ 80,345.00	\$ 80,205.00	99.83%	\$ 80,196.00
Other Financing Uses	\$ -			
Total Expenses	\$ 444,668.00	\$ 525,882.00	118.26%	457695

Fund Balance

Fund Type	Fund Balance,		Projected	
	January 1,	Total	Fund Balance,	
	2025	Revenues	December 31,	2025
General Fund	\$ 425,246.69	\$ 442,822.00	\$ 525,882.00	\$ 342,186.69
Debt Service Fund	\$ -	\$ 80,345.00	\$ 80,205.00	\$ 140.00
Total				

The proposed budget in detail may be inspected in the Clerk's office by appointment.